



The Council of
Independent Colleges

Key Indicators Tool (KIT)

PART B
2024

Sample University

Sponsored by



CIC KEY INDICATORS TOOL 2024

PART B: FINANCIAL NATIONAL AND MID EAST REGION Sample University

SECTION	TAB NAME	PAGE
INTRODUCTION	INTRODUCTION	51-54
CIC BENCHMARKING SERVICES	SERVICES	55
KIT TRENDS:		
TUITION REVENUE AND FINANCIAL AID	REV AID TRENDS	56
RESOURCES AND EXPENDITURES	RESOURCE EXP TRENDS	57
 TUITION REVENUE AND FINANCIAL AID		
11 Tuition Price (\$)		
By Region	11R TUITION	58
By Financial Resources	11F TUITION	59
By Enrollment Size	11S TUITION	60
By Carnegie Classification	11C TUITION	61
12 Total Institutional Aid per Student (\$)		
By Region	12R TOTAL INST AID	62
By Financial Resources	12F TOTAL INST AID	63
By Enrollment Size	12S TOTAL INST AID	64
By Carnegie Classification	12C TOTAL INST AID	65
13 Unfunded Institutional Aid per Student (\$)		
By Region	13R UNFUNDED INST AID	66
By Financial Resources	13F UNFUNDED INST AID	67
By Enrollment Size	13S UNFUNDED INST AID	68
By Carnegie Classification	13C UNFUNDED INST AID	69
14 Average Institutional Aid for First-Year Students (\$)		
By Region	14R FY INST AID	70
By Financial Resources	14F FY INST AID	71
By Enrollment Size	14S FY INST AID	72
By Carnegie Classification	14C FY INST AID	73
15 Net Tuition Revenue per Student (\$)		
By Region	15R TUI REV	74
By Financial Resources	15F TUI REV	75
By Enrollment Size	15S TUI REV	76
By Carnegie Classification	15C TUI REV	77
16 Discount Rate (%)		
By Region	16R DISCOUNT RATE	78
By Financial Resources	16F DISCOUNT RATE	79
By Enrollment Size	16S DISCOUNT RATE	80
By Carnegie Classification	16C DISCOUNT RATE	81
17 Tuition Dependency (%)		
By Region	17R TUI DEP	82
By Financial Resources	17F TUI DEP	83
By Enrollment Size	17S TUI DEP	84
By Carnegie Classification	17C TUI DEP	85

RESOURCES AND EXPENDITURES

18 Endowment Assets per Student (\$)

By Region	18R ENDOWMENT	86
By Financial Resources	18F ENDOWMENT	87
By Enrollment Size	18S ENDOWMENT	88
By Carnegie Classification	18C ENDOWMENT	89

19 Instructional Expense per Student (\$)

By Region	19R INSTRUCT EXP	90
By Financial Resources	19F INSTRUCT EXP	91
By Enrollment Size	19S INSTRUCT EXP	92
By Carnegie Classification	19C INSTRUCT EXP	93

20 Total Expense per Student (\$)

By Region	20R TOTAL EXP	94
By Financial Resources	20F TOTAL EXP	95
By Enrollment Size	20S TOTAL EXP	96
By Carnegie Classification	20C TOTAL EXP	97

APPENDIX

Data Information: Definitions, IPEDS Sources, and Formulas	APPENDIX B	98-101
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Note: The individual pages for each indicator are identified on the tabs as "R" for region; "F" for financial resources; "S" for enrollment size; and "C" for Carnegie classification.

INTRODUCTION

The Key Indicators Tool (KIT) was developed for the Council of Independent Colleges (CIC) by the Austen Group in 2004. This annual benchmarking report provides 20 indicators of institutional performance for small and mid-sized private not-for-profit colleges and universities. Part A covers student information (enrollment, recruitment, progression) and information related to the faculty. Part B covers a wide range of financial information, such as tuition revenue and financial aid, as well as resources and expenditures. The KIT benchmarking report is an important component of CIC's data initiatives, designed to enhance institutional effectiveness and decision making. This confidential resource is prepared for the exclusive use of CIC member presidents, who in turn may choose to share some or all of the report with key staff, board members, or other constituents. Originally developed with support from the William Randolph Hearst Foundations, CIC gratefully acknowledges Ruffalo Noel Levitz's continued financial support of CIC's benchmarking reports.

Data

The KIT uses data from the Integrated Postsecondary Education Data System (IPEDS), the major national source of publicly available information on postsecondary institutions, provided by the U.S. Department of Education's National Center for Education Statistics. The KIT dataset contains information on approximately 850 four-year, private not-for-profit colleges and universities belonging to six Basic Carnegie Classification categories that represent 95 percent of CIC's membership: Baccalaureate Colleges–Diverse Fields, Baccalaureate Colleges–Arts & Sciences, Master's Colleges and Universities (smaller programs), Master's Colleges and Universities (medium programs), Master's Colleges and Universities (larger programs), and Doctoral/Professional Universities. Institutions are identified using the new 2021 Carnegie Classification. Only institutions with complete data for all five years of comparison are included in each table and chart.

Beginning with the 2021 KIT, CIC has used the IPEDS "Instructional, research and public service FTE staff" and "Part-time instructional, research and public service" variables for indicators Student/Faculty Ratio (Key Indicator 6) and Part-time Faculty (Key Indicator 7). Previously CIC used "Instructional staff, primarily instruction, Full-time and Part-time." As a result, the KIT report will rely on the IPEDS calculation for instructional FTE and a broader definition for instructional staff. For the vast majority of CIC institutions this will make no difference, but for a few it will result in a more useful measure of student-faculty ratio and percentage of part-time faculty.

Data from IPEDS were not altered nor were missing values imputed unless corrected information was provided to CIC directly from an institution. CIC member institutions with incomplete IPEDS data for the most recent year were given the opportunity to submit data prior to the 2024 KIT report. In situations where some data for an institution were unavailable, the tables that present the institution's data contain blank cells and the data were not plotted on that indicator's charts.

Format and Analyses

The KIT provides an individually customized report for each institution with regional and national comparisons over a five-year period based on four sorting criteria: region, financial resources, enrollment size, and 2021 Basic Carnegie Classification. Four pages or worksheets are devoted to each of the 20 indicators, one page for each sorting criterion. Each page contains two charts: a national comparison and a regional comparison.

Individually Customized. A customized KIT has been prepared for each CIC member college and university. Each institution's unique data are plotted against national and regional backdrops. On pages presenting comparisons by financial resources, enrollment size, and Carnegie classification, a box in the upper right corner indicates the institution's corresponding category.

Five-Year Trends. To understand how an institution has performed over time and to indicate the direction of a trend, the charts cover five-year periods. Indicators 1-11 cover academic year 2018-2019 through academic year 2022-2023. Indicators 12-20 cover academic year 2017-2018 through academic year 2021-2022. In every case, the most recent IPEDS data are used. When data are presented as whole numbers, a five-year percentage change is calculated.

Medians versus Means. The KIT uses national and regional median values (identical to the 50th percentile). The advantage of using median values instead of the mean (average) is that the median is less influenced by high or low extremes, thus providing a more meaningful mid-point for comparative purposes.

Four Sorting Criteria. The 20 indicators are presented according to four criteria: region of the country, financial resources, enrollment size, and 2021 Basic Carnegie Classification. The individual pages for each indicator are identified on the Excel tabs as "R" for region; "F" for financial resources; "S" for enrollment size; and "C" for Carnegie classification.

1. **Region:** Each institution is located in one of the six regional categories as outlined below. These regions were selected to reflect the distribution and affinity of CIC member institutions and are not identical to those assigned in IPEDS.

Region	State
Far West	Alaska, California, Hawaii, Nevada, Oregon, Washington
Mid East	Delaware, District of Columbia, Maryland, New Jersey, New York, Pennsylvania
Midwest	Illinois, Indiana, Iowa, Michigan, Minnesota, Missouri, Ohio, Wisconsin
New England	Connecticut, Maine, Massachusetts, New Hampshire, Rhode Island, Vermont
Southeast	Alabama, Arkansas, Florida, Georgia, Kentucky, Louisiana, Mississippi, North Carolina, South Carolina, Tennessee, Virginia, West Virginia
West	Arizona, Colorado, Idaho, Kansas, Montana, Nebraska, New Mexico, North Dakota, Oklahoma, South Dakota, Texas, Utah, Wyoming

2. **Financial Resource Quartile:** Each institution was placed in one of four quartiles based on an institution's financial resources. The financial resource measure was calculated by converting two equally weighted indicators: *Net Tuition Revenue per Student* (Key Indicator 15) and *Endowment Assets per Student* (Key Indicator 18). An average of the three most recent years for this calculation is used to create a percentile rank of all institutions in the dataset. Each institution was then assigned to a national and regional quartile based on the distribution of the KIT dataset for the most recent year.

3. **Enrollment Size:** Institution size uses four enrollment categories: (1) fewer than 1,000 students; (2) 1,000 to 2,000 students; (3) greater than 2,000 to 3,000 students; and (4) greater than 3,000 students.

4. 2021 Basic Carnegie Classification: The KIT provides comparisons based upon the following five basic Carnegie classifications established in 2005 and revised in 2021: Baccalaureate Colleges–Diverse Fields, Baccalaureate Colleges–Arts & Sciences, Master's Colleges and Universities (smaller programs), Master's Colleges and Universities (medium programs), Master's Colleges and Universities (larger programs), and Doctoral/Professional Universities . These classification groups comprise 95 percent of CIC's membership. For additional information about the 2021 Basic Carnegie Classifications, including definitions of various categories, visit:

<https://carnegieclassifications.acenet.edu/>

Distribution. The following table shows the relative distribution of institutions in the KIT dataset within each region by national financial resource quartile, enrollment size category, and Carnegie classification.

	Financial Resources	%	Enrollment Size	%	Carnegie Classification	%	
Far West	Quartile 1 (top)	41%	>3,000	27%	Doctoral/Professional	24%	
	Quartile 2	20%	2,001-3,000	10%	MA-Larger	14%	
	Quartile 3	23%	1,000-2,000	26%	MA-Medium/Smaller	29%	
	Quartile 4 (bottom)	16%	<1,000	37%	BA-Arts & Sciences	22%	
						BA-Diverse Fields	10%
Mid East	Quartile 1 (top)	34%	>3,000	25%	Doctoral/Professional	17%	
	Quartile 2	28%	2,001-3,000	25%	MA-Larger	25%	
	Quartile 3	27%	1,000-2,000	34%	MA-Medium/Smaller	23%	
	Quartile 4 (bottom)	11%	<1,000	16%	BA-Arts & Sciences	25%	
						BA-Diverse Fields	10%
Midwest	Quartile 1 (top)	23%	>3,000	17%	Doctoral/Professional	13%	
	Quartile 2	29%	2,001-3,000	19%	MA-Larger	18%	
	Quartile 3	24%	1,000-2,000	38%	MA-Medium/Smaller	25%	
	Quartile 4 (bottom)	24%	<1,000	27%	BA-Arts & Sciences	24%	
						BA-Diverse Fields	20%
New England	Quartile 1 (top)	44%	>3,000	30%	Doctoral/Professional	15%	
	Quartile 2	25%	2,001-3,000	24%	MA-Larger	25%	
	Quartile 3	16%	1,000-2,000	28%	MA-Medium/Smaller	22%	
	Quartile 4 (bottom)	14%	<1,000	18%	BA-Arts & Sciences	30%	
						BA-Diverse Fields	8%
Southeast	Quartile 1 (top)	14%	>3,000	16%	Doctoral/Professional	15%	
	Quartile 2	21%	2,001-3,000	13%	MA-Larger	8%	
	Quartile 3	25%	1,000-2,000	34%	MA-Medium/Smaller	21%	
	Quartile 4 (bottom)	40%	<1,000	37%	BA-Arts & Sciences	26%	
						BA-Diverse Fields	29%
West	Quartile 1 (top)	13%	>3,000	15%	Doctoral/Professional	13%	
	Quartile 2	24%	2,001-3,000	11%	MA-Larger	17%	
	Quartile 3	31%	1,000-2,000	33%	MA-Medium/Smaller	27%	
	Quartile 4 (bottom)	32%	<1,000	41%	BA-Arts & Sciences	6%	
						BA-Diverse Fields	38%
	National		>3,000	20%	Doctoral/Professional	16%	
			2,001-3,000	17%	MA-Larger	17%	
			1,000-2,000	33%	MA-Medium/Smaller	24%	
			<1,000	29%	BA-Arts & Sciences	23%	
						BA-Diverse Fields	20%

Appendix. At the end of each part of the report is an appendix that defines each indicator, detailing the source of the IPEDS data utilized, and the formulas used to calculate ratios and other measures.

The IPEDS Data Feedback Report

Each fall the National Center for Education Statistics sends to college and university presidents a summary benchmarking report that compares IPEDS data from the most recent year for their institution to a select group of similar colleges and universities. This Data Feedback Report (DFR) may be a useful companion to CIC's Key Indicators Tool (KIT) report. Data for both reports come from the same source, although not all of the indicators are identical. Furthermore, the DFR provides data for only the most recent reporting year, whereas the KIT presents trends over the most recent five years. The Data Feedback Report for any Title IV participating institution is available on the IPEDS website:

<http://nces.ed.gov/ipeds/>

The Council of Independent Colleges

The Council of Independent Colleges (CIC) is an association of 761 nonprofit independent colleges and universities, state-based councils of independent colleges, and other higher education affiliates, that works to support college and university leadership, advance institutional excellence, and enhance public understanding of independent higher education's contributions to society. CIC is the major national organization that focuses on services to leaders of independent colleges and universities and state-based councils. CIC offers conferences, seminars, publications, and other programs and services that help institutions improve educational quality, administrative and financial performance, student outcomes, and institutional visibility. It conducts the largest annual conferences of college and university presidents and of chief academic officers in the United States. Founded in 1956, CIC is headquartered at One Dupont Circle in Washington, DC. For more information, visit

www.cic.edu

For questions or comments about CIC's benchmarking services, including the Key Indicators Tool (FIT), please contact Ellen Peters, CIC Director of Strategic Research, by phone at (202) 466-7230 or by email at

epeters@cic.edu

RNL

Ruffalo Noel Levitz (RNL) is the leading provider of higher education enrollment, student success, and fundraising solutions. The firm serves more than 1,900 colleges and universities through data-driven solutions focused on the entire lifecycle of enrollment and fundraising, assuring students find the right program, graduate on time, secure their first job in their chosen field, and give back to support the next generation. With a deep knowledge of the industry, RNL provides institutions the ability to scale their efforts by tapping into a community of support and resources. To learn more, visit:

www.RuffaloNL.com

CIC BENCHMARKING SERVICES

CIC is pleased to offer the following benchmarking services to enhance the Key Indicators Tool (KIT).

Comparison Group KIT

Fee: \$500

This service provides CIC members a customized KIT report with the 25th, 50th, and 75th percentiles for each indicator for either one or two comparison groups selected by the institution. Customized groups permit more refined comparisons that may be useful for particular strategic objectives. Comparison groups may range in size from five to 25, though groups of 10 to 15 are recommended. Selecting two groups provides for multiple comparisons, perhaps of a peer and an aspirant group (see “Guidelines for Selecting Comparison Groups” available on the CIC website). Comparison institutions may be selected from among private, not-for-profit, four-year colleges or universities in the United States.

Online Consultations

Fee: \$650 (KIT only)

Fee: \$950 (KIT and FIT)

CIC has arranged with Mike Williams, president of the Austen Group, to provide web-based consultations using an institution’s KIT report with senior staff, boards, or faculty groups. The interactive online session employs voice and shared graphics, allowing participants to engage in substantive conversation about the institution's concerns and goals in light of the KIT data. This service provides a cost-effective approach to enhancing the value of the KIT for your institution. It also is possible to extend what is generally a one-hour consultation to 90 minutes to include the companion Financial Indicators Tool (FIT) in the presentation. The fee for a consultation using both the KIT and the FIT is \$950. Consultations should be scheduled at least four weeks in advance.

For additional information or to request any of these benchmarking services, please visit:

www.cic.edu/BenchmarkingServices

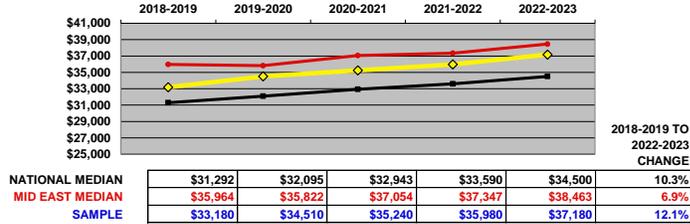
Or contact Ellen Peters, CIC Director of Strategic Research, by phone at (202) 466-7230 or by email:

epeters@cic.edu

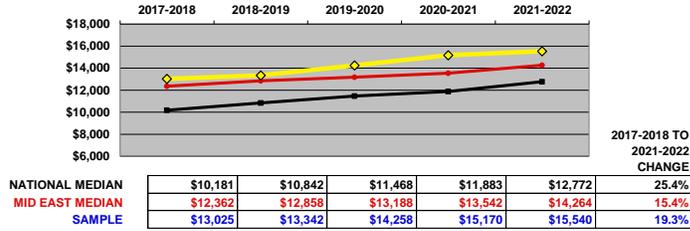
Sample University

KIT TRENDS: TUITION REVENUE AND FINANCIAL AID

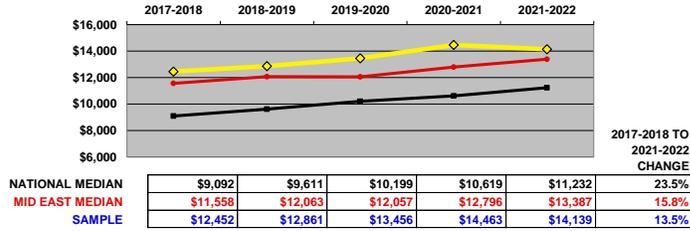
11) TUITION PRICE (\$) (PUBLISHED TUITION AND FEES FOR FULL-TIME, FIRST-YEAR STUDENTS)



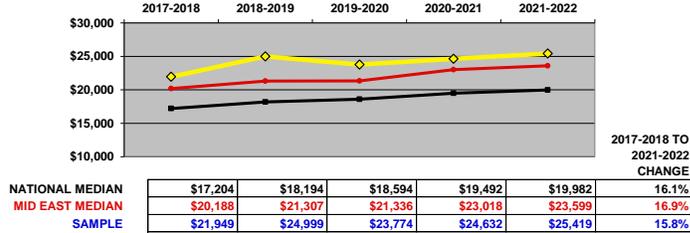
12) TOTAL INSTITUTIONAL AID PER STUDENT (\$) (FUNDED AND UNFUNDED)



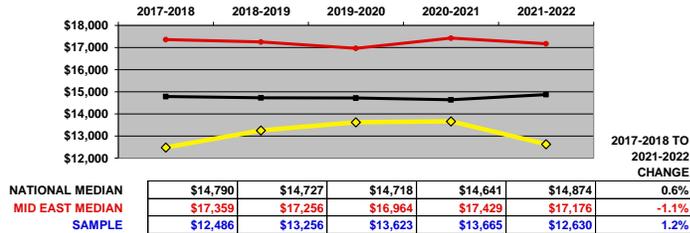
13) UNFUNDED INSTITUTIONAL AID PER STUDENT (\$) (FUNDED AND UNFUNDED)



14) AVERAGE INSTITUTIONAL AID FOR FIRST-YEAR STUDENTS (\$) (FUNDED AND UNFUNDED)

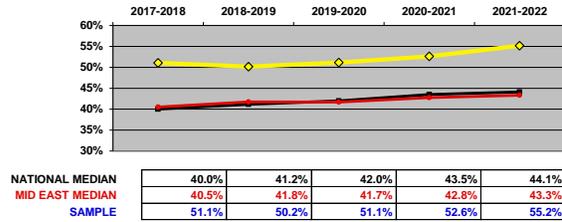


15) NET TUITION REVENUE PER STUDENT (\$) (TUITION AND FEES LESS INSTITUTIONAL AID)

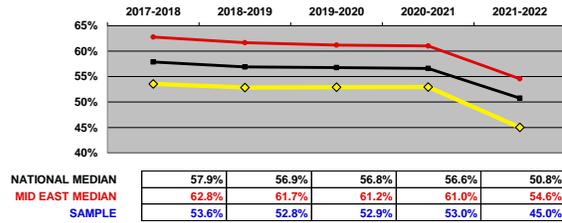


Sample University

16) DISCOUNT RATE (%) (INSTITUTIONAL FINANCIAL AID DIVIDED BY TUITION AND FEE REVENUE)

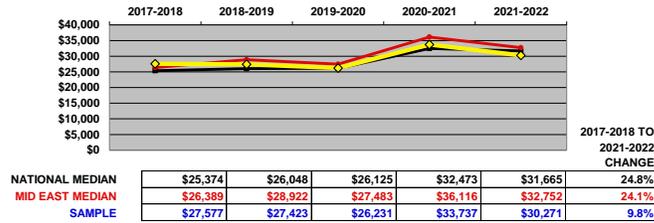


17) TUITION DEPENDENCY (%) (PERCENT OF TOTAL EXPENSES COVERED BY NET TUITION)

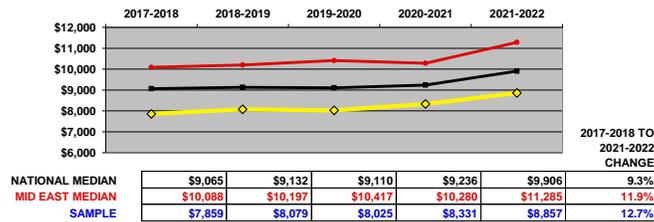


KIT TRENDS: RESOURCES AND EXPENDITURES

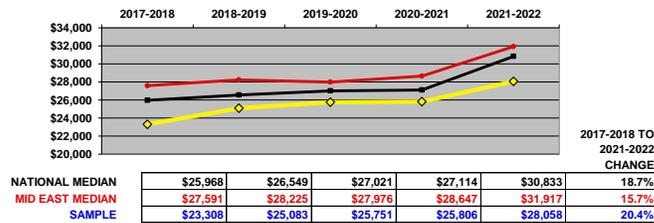
18) ENDOWMENT ASSETS PER STUDENT (\$)



19) INSTRUCTIONAL EXPENSE PER STUDENT (\$)



20) TOTAL EXPENSE PER STUDENT (\$)

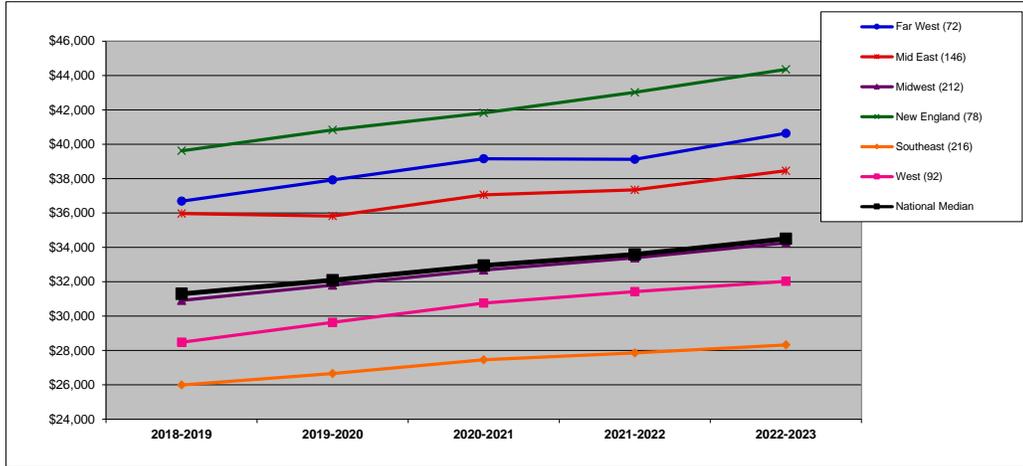


TUITION PRICE (\$) : BY REGION (11R)

DEFINITION: The published price of tuition and required fees for full-time, first-time degree-seeking undergraduate students.

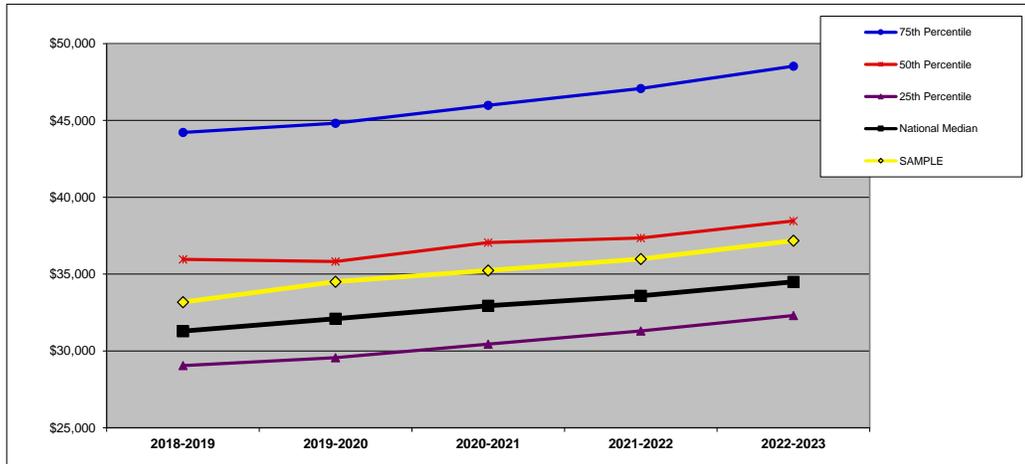
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Y1 to Y5 Change
SAMPLE	\$ 33,180	\$ 34,510	\$ 35,240	\$ 35,980	\$ 37,180	12.1%

NATIONAL (n=816). All data on this chart are presented as medians. See Introduction for description of regions.



	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Y1 to Y5 Change
Far West (72)	\$ 36,688	\$ 37,920	\$ 39,155	\$ 39,120	\$ 40,640	10.8%
Mid East (146)	\$ 35,964	\$ 35,822	\$ 37,054	\$ 37,347	\$ 38,463	6.9%
Midwest (212)	\$ 30,912	\$ 31,806	\$ 32,679	\$ 33,395	\$ 34,262	10.8%
New England (78)	\$ 39,619	\$ 40,835	\$ 41,827	\$ 43,023	\$ 44,358	12.0%
Southeast (216)	\$ 25,990	\$ 26,659	\$ 27,455	\$ 27,863	\$ 28,320	9.0%
West (92)	\$ 28,478	\$ 29,633	\$ 30,760	\$ 31,420	\$ 32,020	12.4%
National Median	\$ 31,292	\$ 32,095	\$ 32,943	\$ 33,590	\$ 34,500	10.3%

MID EAST REGION (n=146). In addition to the median, which is the 50th percentile, this chart shows the 75th and 25th percentiles for the region.



	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Y1 to Y5 Change
75th Percentile	\$ 44,220	\$ 44,823	\$ 45,993	\$ 47,075	\$ 48,534	9.8%
50th Percentile	\$ 35,964	\$ 35,822	\$ 37,054	\$ 37,347	\$ 38,463	6.9%
25th Percentile	\$ 29,047	\$ 29,559	\$ 30,450	\$ 31,303	\$ 32,306	11.2%
National Median	\$ 31,292	\$ 32,095	\$ 32,943	\$ 33,590	\$ 34,500	10.3%
SAMPLE	\$ 33,180	\$ 34,510	\$ 35,240	\$ 35,980	\$ 37,180	12.1%

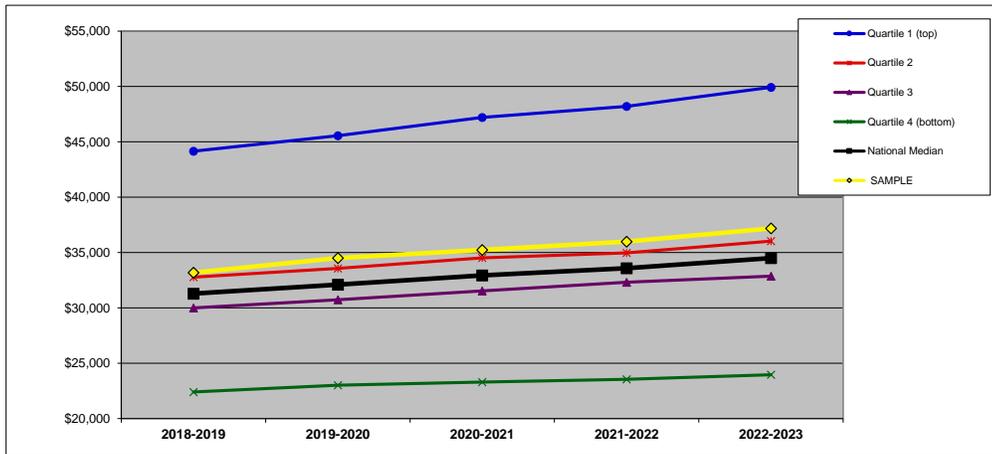
TUITION PRICE (\$): BY FINANCIAL RESOURCES (11F)

DEFINITION: The published price of tuition and required fees for full-time, first-time degree-seeking undergraduate students. (All national and regional data are presented as medians.)

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Y1 to Y5 Change
SAMPLE	\$ 33,180	\$ 34,510	\$ 35,240	\$ 35,980	\$ 37,180	12.1%

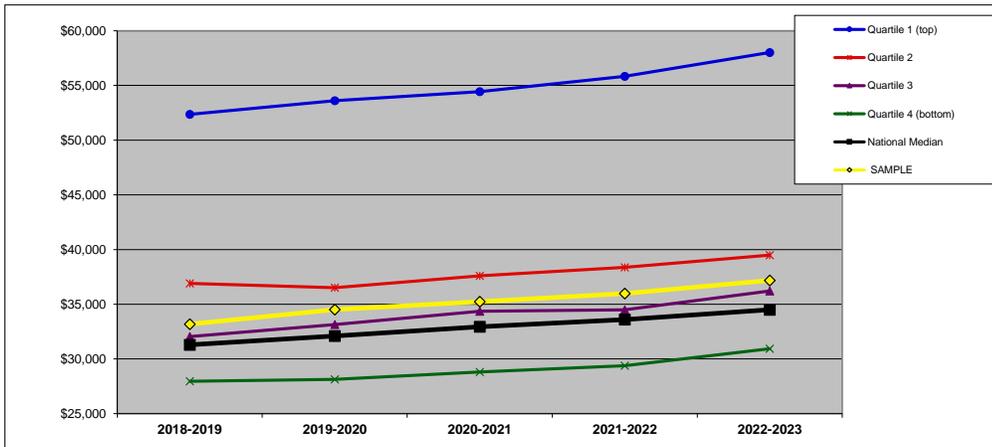
QUARTILES	
NATIONAL	3
REGIONAL	3

NATIONAL: FINANCIAL RESOURCES (n=816).



	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Y1 to Y5 Change
Quartile 1 (top)	\$ 44,155	\$ 45,559	\$ 47,200	\$ 48,200	\$ 49,930	13.1%
Quartile 2	\$ 32,778	\$ 33,570	\$ 34,526	\$ 34,966	\$ 36,030	9.9%
Quartile 3	\$ 29,997	\$ 30,736	\$ 31,533	\$ 32,318	\$ 32,869	9.6%
Quartile 4 (bottom)	\$ 22,405	\$ 23,017	\$ 23,294	\$ 23,545	\$ 23,960	6.9%
National Median	\$ 31,292	\$ 32,095	\$ 32,943	\$ 33,590	\$ 34,500	10.3%
SAMPLE	\$ 33,180	\$ 34,510	\$ 35,240	\$ 35,980	\$ 37,180	12.1%

MID EAST REGION: FINANCIAL RESOURCES (n=146).



	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Y1 to Y5 Change
Quartile 1 (top)	\$ 52,360	\$ 53,610	\$ 54,440	\$ 55,830	\$ 58,016	10.8%
Quartile 2	\$ 36,900	\$ 36,510	\$ 37,604	\$ 38,370	\$ 39,490	7.0%
Quartile 3	\$ 32,043	\$ 33,138	\$ 34,363	\$ 34,493	\$ 36,212	13.0%
Quartile 4 (bottom)	\$ 27,957	\$ 28,134	\$ 28,802	\$ 29,385	\$ 30,933	10.6%
National Median	\$ 31,292	\$ 32,095	\$ 32,943	\$ 33,590	\$ 34,500	10.3%
SAMPLE	\$ 33,180	\$ 34,510	\$ 35,240	\$ 35,980	\$ 37,180	12.1%

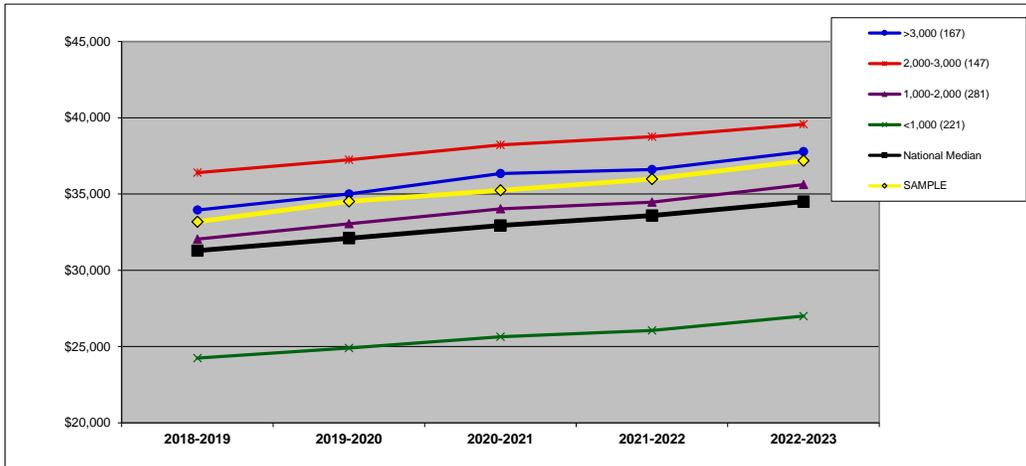
TUITION PRICE (\$): BY ENROLLMENT SIZE (11S)

DEFINITION: The published price of tuition and required fees for full-time, first-time degree-seeking undergraduate students. (All national and regional data are presented as medians.)

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Y1 to Y5 Change
SAMPLE	\$ 33,180	\$ 34,510	\$ 35,240	\$ 35,980	\$ 37,180	12.1%

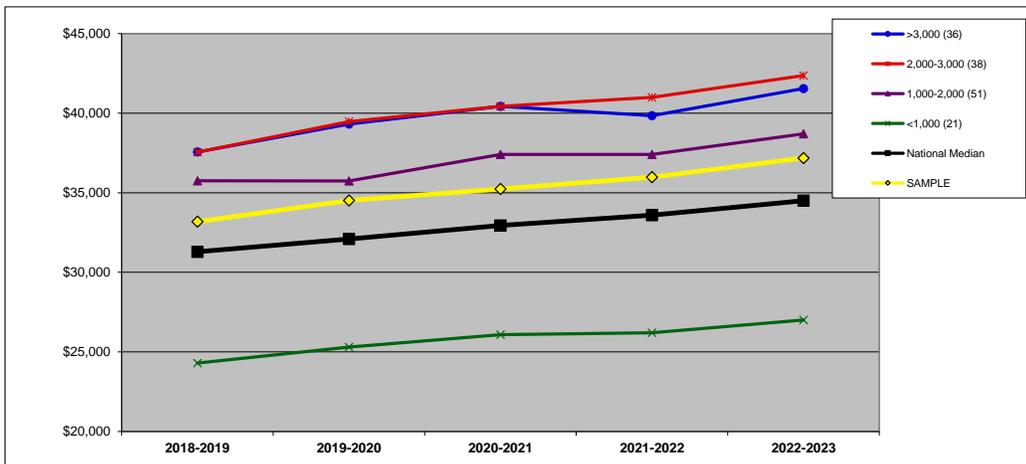
SIZE >3,000

NATIONAL: SIZE (n=816).



	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Y1 to Y5 Change
>3,000 (167)	\$ 33,950	\$ 35,000	\$ 36,340	\$ 36,600	\$ 37,776	11.3%
2,000-3,000 (147)	\$ 36,400	\$ 37,246	\$ 38,220	\$ 38,760	\$ 39,570	8.7%
1,000-2,000 (281)	\$ 32,044	\$ 33,050	\$ 34,032	\$ 34,460	\$ 35,614	11.1%
<1,000 (221)	\$ 24,246	\$ 24,900	\$ 25,644	\$ 26,060	\$ 27,000	11.4%
National Median	\$ 31,292	\$ 32,095	\$ 32,943	\$ 33,590	\$ 34,500	10.3%
SAMPLE	\$ 33,180	\$ 34,510	\$ 35,240	\$ 35,980	\$ 37,180	12.1%

MID EAST REGION: SIZE (n=146).



	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Y1 to Y5 Change
>3,000 (36)	\$ 37,557	\$ 39,311	\$ 40,428	\$ 39,837	\$ 41,546	10.6%
2,000-3,000 (38)	\$ 37,549	\$ 39,465	\$ 40,431	\$ 40,990	\$ 42,363	12.8%
1,000-2,000 (51)	\$ 35,748	\$ 35,740	\$ 37,410	\$ 37,410	\$ 38,700	8.3%
<1,000 (21)	\$ 24,300	\$ 25,300	\$ 26,082	\$ 26,200	\$ 27,004	11.1%
National Median	\$ 31,292	\$ 32,095	\$ 32,943	\$ 33,590	\$ 34,500	10.3%
SAMPLE	\$ 33,180	\$ 34,510	\$ 35,240	\$ 35,980	\$ 37,180	12.1%

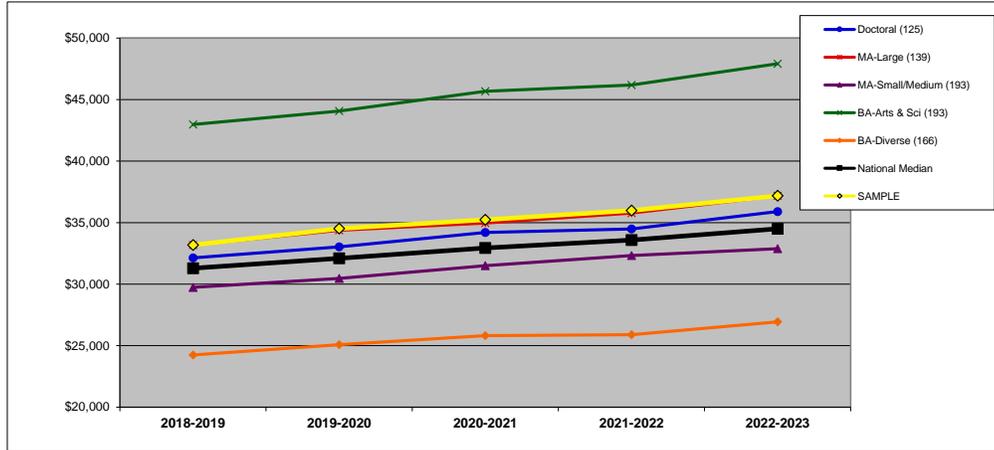
TUITION PRICE (\$): BY CARNEGIE CLASSIFICATION (11C)

DEFINITION: The published price of tuition and required fees for full-time, first-time degree-seeking undergraduate students. See Introduction for information on the Carnegie classifications. (All national and regional data are presented as medians.)

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Y1 to Y5 Change
SAMPLE	\$ 33,180	\$ 34,510	\$ 35,240	\$ 35,980	\$ 37,180	12.1%

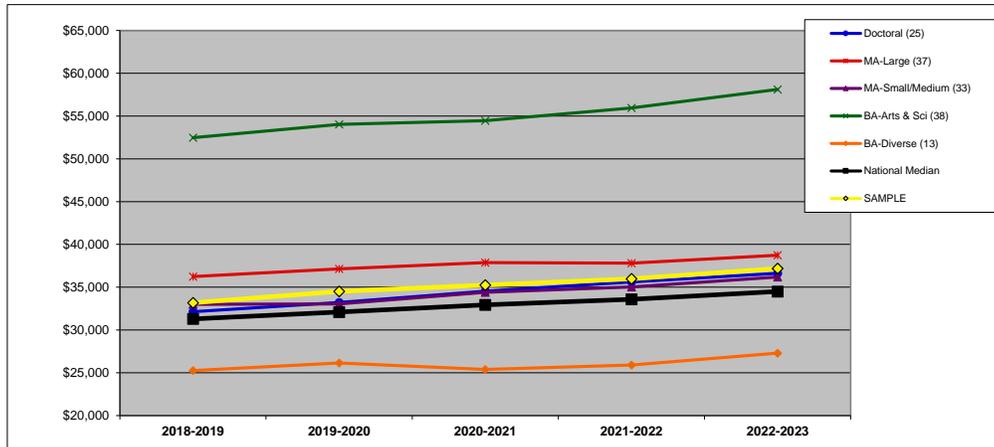
CARNEGIE MA-Larger

NATIONAL: CARNEGIE (n=816).



	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Y1 to Y5 Change
Doctoral (125)	\$ 32,136	\$ 33,028	\$ 34,198	\$ 34,490	\$ 35,900	11.7%
MA-Large (139)	\$ 33,180	\$ 34,380	\$ 34,960	\$ 35,781	\$ 37,180	12.1%
MA-Small/Medium (193)	\$ 29,736	\$ 30,470	\$ 31,500	\$ 32,320	\$ 32,880	10.6%
BA-Arts & Sci (193)	\$ 42,976	\$ 44,070	\$ 45,680	\$ 46,189	\$ 47,916	11.5%
BA-Diverse (166)	\$ 24,243	\$ 25,080	\$ 25,815	\$ 25,890	\$ 26,933	11.1%
National Median	\$ 31,292	\$ 32,095	\$ 32,943	\$ 33,590	\$ 34,500	10.3%
SAMPLE	\$ 33,180	\$ 34,510	\$ 35,240	\$ 35,980	\$ 37,180	12.1%

MID EAST REGION: CARNEGIE (n=146).



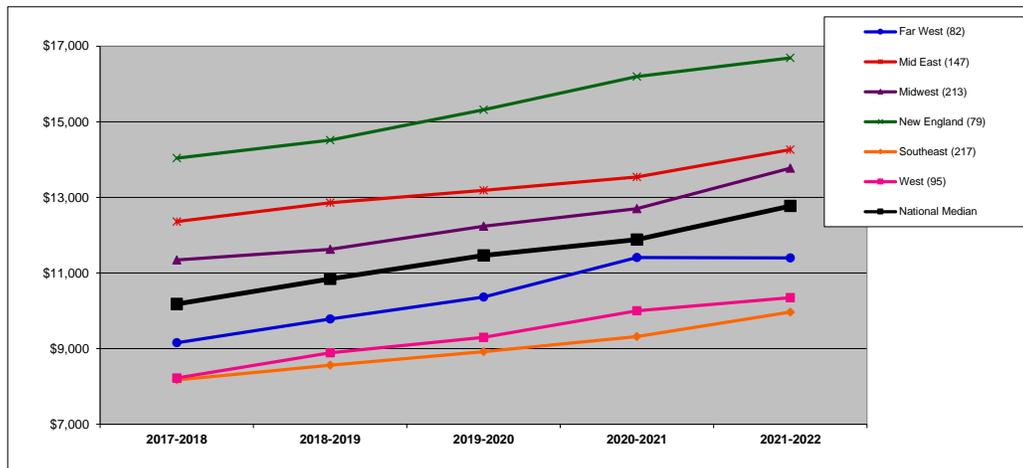
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Y1 to Y5 Change
Doctoral (25)	\$ 32,136	\$ 33,226	\$ 34,526	\$ 35,610	\$ 36,620	14.0%
MA-Large (37)	\$ 36,242	\$ 37,142	\$ 37,868	\$ 37,815	\$ 38,738	6.9%
MA-Small/Medium (33)	\$ 32,998	\$ 33,050	\$ 34,412	\$ 35,030	\$ 36,191	9.7%
BA-Arts & Sci (38)	\$ 52,474	\$ 54,025	\$ 54,448	\$ 55,943	\$ 58,111	10.7%
BA-Diverse (13)	\$ 25,260	\$ 26,150	\$ 25,400	\$ 25,900	\$ 27,298	8.1%
National Median	\$ 31,292	\$ 32,095	\$ 32,943	\$ 33,590	\$ 34,500	10.3%
SAMPLE	\$ 33,180	\$ 34,510	\$ 35,240	\$ 35,980	\$ 37,180	12.1%

TOTAL INSTITUTIONAL AID PER STUDENT (\$): BY REGION (12R)

DEFINITION: The total amount of institutional student aid (funded and unfunded) divided by total 12-month student FTE (includes undergraduate, graduate, and first-professional students).

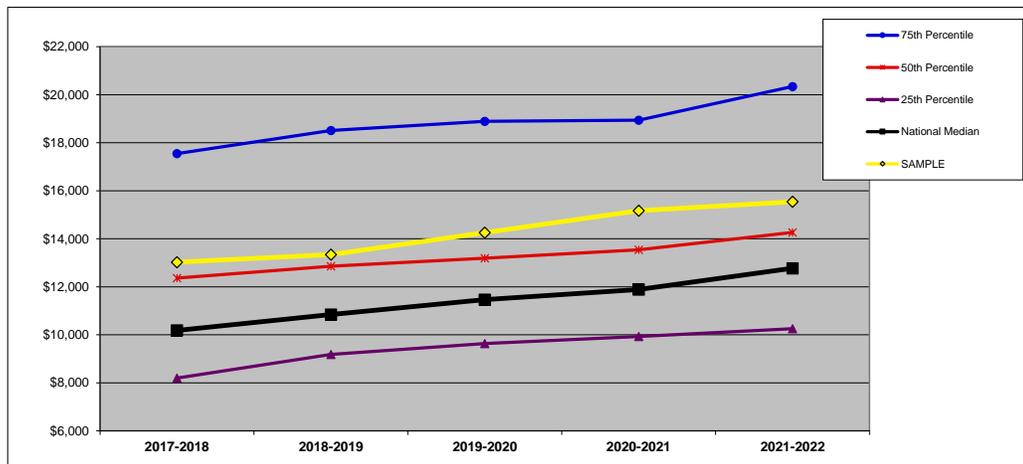
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
SAMPLE	\$ 13,025	\$ 13,342	\$ 14,258	\$ 15,170	\$ 15,540	19.3%

NATIONAL (n=833). All data on this chart are presented as medians. See Introduction for description of regions.



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Far West (82)	\$ 9,155	\$ 9,784	\$ 10,365	\$ 11,411	\$ 11,398	24.5%
Mid East (147)	\$ 12,362	\$ 12,858	\$ 13,188	\$ 13,542	\$ 14,264	15.4%
Midwest (213)	\$ 11,346	\$ 11,630	\$ 12,237	\$ 12,703	\$ 13,775	21.4%
New England (79)	\$ 14,039	\$ 14,517	\$ 15,321	\$ 16,200	\$ 16,691	18.9%
Southeast (217)	\$ 8,171	\$ 8,562	\$ 8,919	\$ 9,319	\$ 9,968	22.0%
West (95)	\$ 8,223	\$ 8,890	\$ 9,299	\$ 9,999	\$ 10,348	25.8%
National Median	\$ 10,181	\$ 10,842	\$ 11,468	\$ 11,883	\$ 12,772	25.4%

MID EAST REGION (n=147). In addition to the median, which is the 50th percentile, this chart shows the 75th and 25th percentiles for the region.



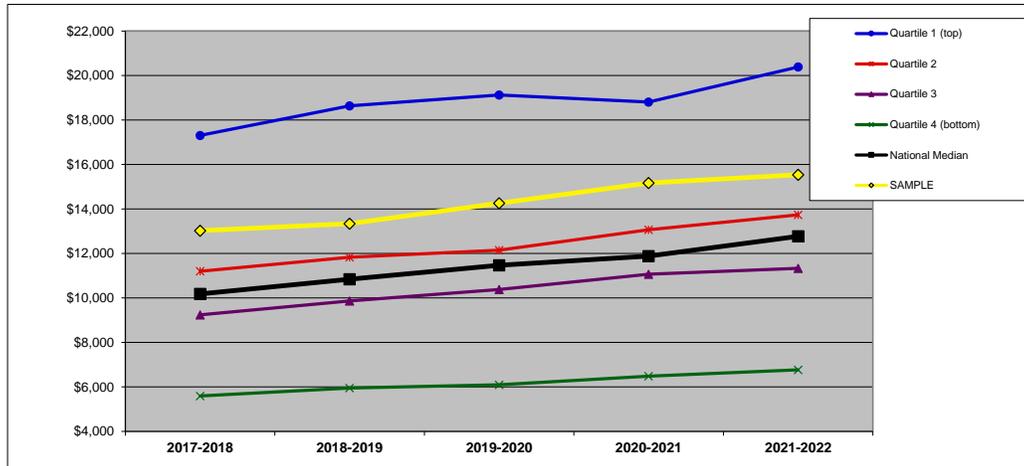
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
75th Percentile	\$ 17,547	\$ 18,506	\$ 18,889	\$ 18,941	\$ 20,341	15.9%
50th Percentile	\$ 12,362	\$ 12,858	\$ 13,188	\$ 13,542	\$ 14,264	15.4%
25th Percentile	\$ 8,198	\$ 9,179	\$ 9,638	\$ 9,932	\$ 10,254	25.1%
National Median	\$ 10,181	\$ 10,842	\$ 11,468	\$ 11,883	\$ 12,772	25.4%
SAMPLE	\$ 13,025	\$ 13,342	\$ 14,258	\$ 15,170	\$ 15,540	19.3%

TOTAL INSTITUTIONAL AID PER STUDENT (\$): BY FINANCIAL RESOURCES (12F)

DEFINITION: The total amount of institutional student aid (funded and unfunded) divided by total 12-month student FTE (includes undergraduate, graduate, and first-professional students). (All national and regional data are presented as medians.)

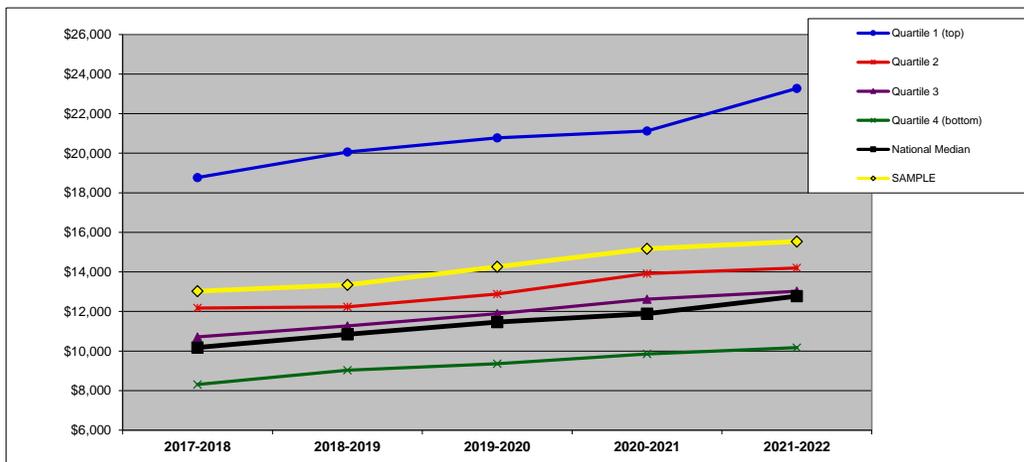
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change	QUARTILES	
SAMPLE	\$ 13,025	\$ 13,342	\$ 14,258	\$ 15,170	\$ 15,540	19.3%	NATIONAL	3
							REGIONAL	3

NATIONAL: FINANCIAL RESOURCES (n=833).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Quartile 1 (top)	\$ 17,309	\$ 18,634	\$ 19,126	\$ 18,811	\$ 20,385	17.8%
Quartile 2	\$ 11,201	\$ 11,832	\$ 12,150	\$ 13,066	\$ 13,737	22.6%
Quartile 3	\$ 9,241	\$ 9,863	\$ 10,377	\$ 11,069	\$ 11,333	22.6%
Quartile 4 (bottom)	\$ 5,595	\$ 5,952	\$ 6,097	\$ 6,479	\$ 6,769	21.0%
National Median	\$ 10,181	\$ 10,842	\$ 11,468	\$ 11,883	\$ 12,772	25.4%
SAMPLE	\$ 13,025	\$ 13,342	\$ 14,258	\$ 15,170	\$ 15,540	19.3%

MID EAST REGION: FINANCIAL RESOURCES (n=147).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Quartile 1 (top)	\$ 18,773	\$ 20,067	\$ 20,778	\$ 21,125	\$ 23,277	24.0%
Quartile 2	\$ 12,173	\$ 12,235	\$ 12,882	\$ 13,915	\$ 14,200	16.7%
Quartile 3	\$ 10,715	\$ 11,266	\$ 11,891	\$ 12,625	\$ 13,022	21.5%
Quartile 4 (bottom)	\$ 8,309	\$ 9,026	\$ 9,357	\$ 9,852	\$ 10,173	22.4%
National Median	\$ 10,181	\$ 10,842	\$ 11,468	\$ 11,883	\$ 12,772	25.4%
SAMPLE	\$ 13,025	\$ 13,342	\$ 14,258	\$ 15,170	\$ 15,540	19.3%

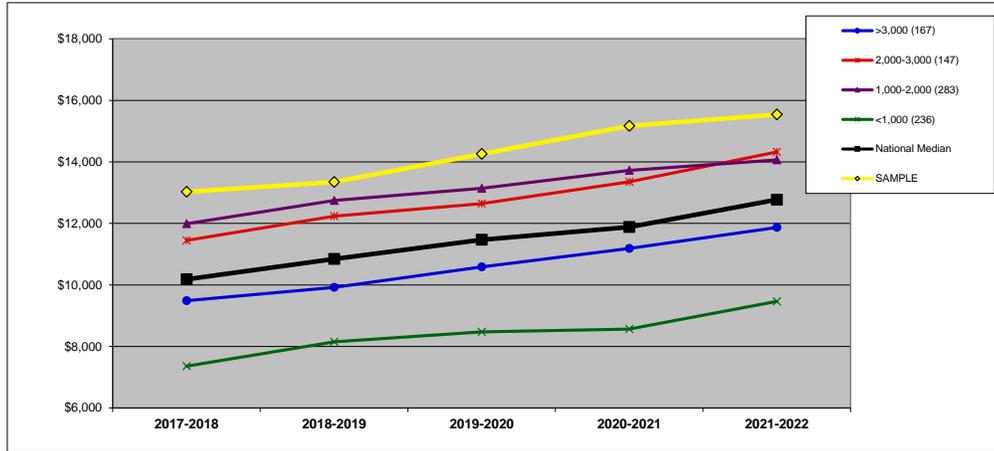
TOTAL INSTITUTIONAL AID PER STUDENT (\$): BY ENROLLMENT SIZE (12S)

DEFINITION: The total amount of institutional student aid (funded and unfunded) divided by total 12-month student FTE (includes undergraduate, graduate, and first-professional students). (All national and regional data are presented as medians.)

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
SAMPLE	\$ 13,025	\$ 13,342	\$ 14,258	\$ 15,170	\$ 15,540	19.3%

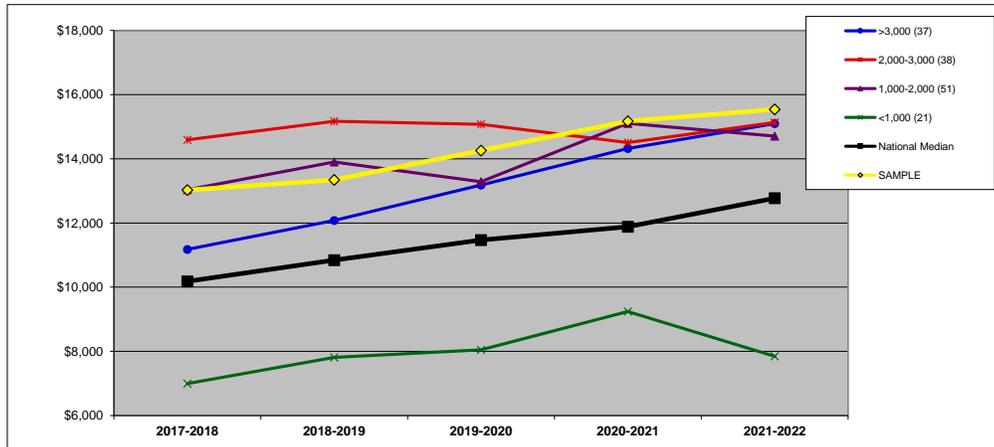
SIZE >3,000

NATIONAL: SIZE (n=833).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
>3,000 (167)	\$ 9,487	\$ 9,916	\$ 10,587	\$ 11,184	\$ 11,867	25.1%
2,000-3,000 (147)	\$ 11,446	\$ 12,235	\$ 12,641	\$ 13,353	\$ 14,322	25.1%
1,000-2,000 (283)	\$ 11,989	\$ 12,743	\$ 13,142	\$ 13,726	\$ 14,063	17.3%
<1,000 (236)	\$ 7,358	\$ 8,148	\$ 8,471	\$ 8,565	\$ 9,465	28.6%
National Median	\$ 10,181	\$ 10,842	\$ 11,468	\$ 11,883	\$ 12,772	25.4%
SAMPLE	\$ 13,025	\$ 13,342	\$ 14,258	\$ 15,170	\$ 15,540	19.3%

MID EAST REGION: SIZE (n=147).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
>3,000 (37)	\$ 11,177	\$ 12,078	\$ 13,180	\$ 14,322	\$ 15,097	35.1%
2,000-3,000 (38)	\$ 14,590	\$ 15,168	\$ 15,076	\$ 14,505	\$ 15,131	3.7%
1,000-2,000 (51)	\$ 13,036	\$ 13,903	\$ 13,287	\$ 15,104	\$ 14,708	12.8%
<1,000 (21)	\$ 6,996	\$ 7,811	\$ 8,049	\$ 9,241	\$ 7,847	12.2%
National Median	\$ 10,181	\$ 10,842	\$ 11,468	\$ 11,883	\$ 12,772	25.4%
SAMPLE	\$ 13,025	\$ 13,342	\$ 14,258	\$ 15,170	\$ 15,540	19.3%

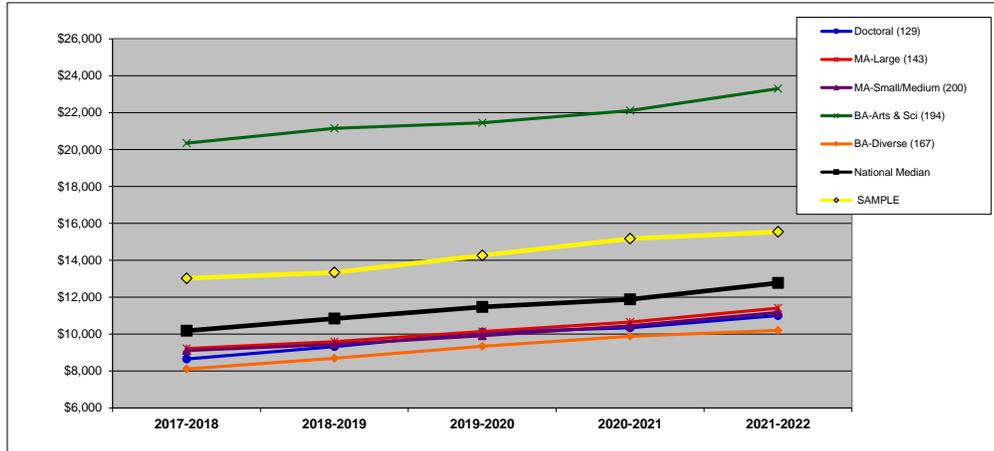
TOTAL INSTITUTIONAL AID PER STUDENT (\$): BY CARNEGIE CLASSIFICATION (12C)

DEFINITION: The total amount of institutional student aid (funded and unfunded) divided by total 12-month student FTE (includes undergraduate, graduate, and first-professional students). See Introduction for information on the Carnegie classifications. (All national and regional data are presented as medians.)

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
SAMPLE	\$ 13,025	\$ 13,342	\$ 14,258	\$ 15,170	\$ 15,540	19.3%

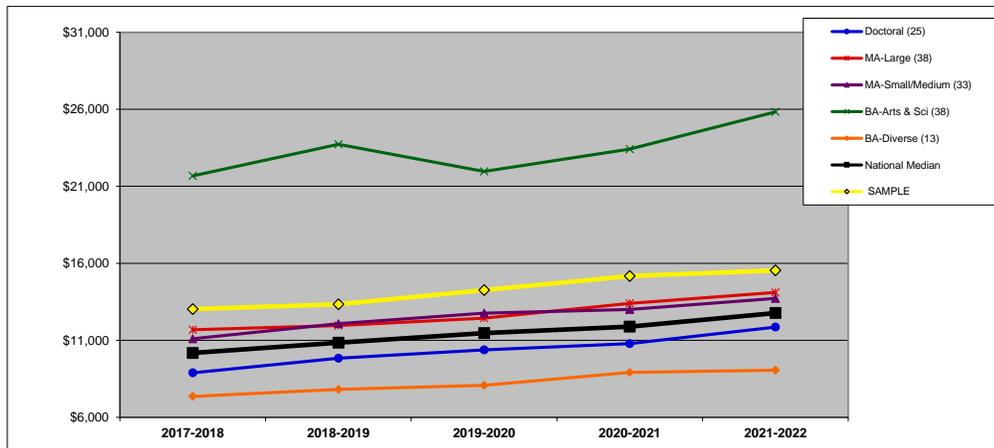
CARNEGIE MA-Larger

NATIONAL: CARNEGIE (n=833).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Doctoral (129)	\$ 8,652	\$ 9,318	\$ 10,103	\$ 10,347	\$ 11,006	27.2%
MA-Large (143)	\$ 9,218	\$ 9,589	\$ 10,143	\$ 10,648	\$ 11,409	23.8%
MA-Small/Medium (200)	\$ 9,110	\$ 9,443	\$ 9,910	\$ 10,451	\$ 11,174	22.6%
BA-Arts & Sci (194)	\$ 20,348	\$ 21,153	\$ 21,451	\$ 22,114	\$ 23,302	14.5%
BA-Diverse (167)	\$ 8,109	\$ 8,687	\$ 9,340	\$ 9,879	\$ 10,204	25.8%
National Median	\$ 10,181	\$ 10,842	\$ 11,468	\$ 11,883	\$ 12,772	25.4%
SAMPLE	\$ 13,025	\$ 13,342	\$ 14,258	\$ 15,170	\$ 15,540	19.3%

MID EAST REGION: CARNEGIE (n=147).



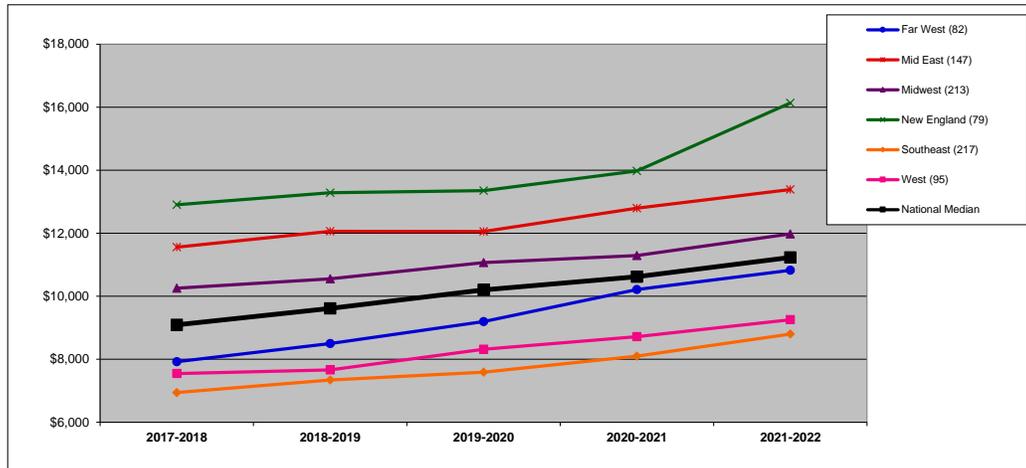
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Doctoral (25)	\$ 8,889	\$ 9,836	\$ 10,377	\$ 10,788	\$ 11,859	33.4%
MA-Large (38)	\$ 11,687	\$ 11,966	\$ 12,444	\$ 13,395	\$ 14,111	20.7%
MA-Small/Medium (33)	\$ 11,103	\$ 12,078	\$ 12,759	\$ 13,002	\$ 13,721	23.6%
BA-Arts & Sci (38)	\$ 21,676	\$ 23,724	\$ 21,969	\$ 23,419	\$ 25,828	19.2%
BA-Diverse (13)	\$ 7,356	\$ 7,811	\$ 8,080	\$ 8,920	\$ 9,062	23.2%
National Median	\$ 10,181	\$ 10,842	\$ 11,468	\$ 11,883	\$ 12,772	25.4%
SAMPLE	\$ 13,025	\$ 13,342	\$ 14,258	\$ 15,170	\$ 15,540	19.3%

UNFUNDED INSTITUTIONAL AID PER STUDENT (\$): BY REGION (13R)

DEFINITION: The amount of unfunded institutional student aid divided by total 12-month student FTE (includes undergraduate, graduate, and first-professional students).

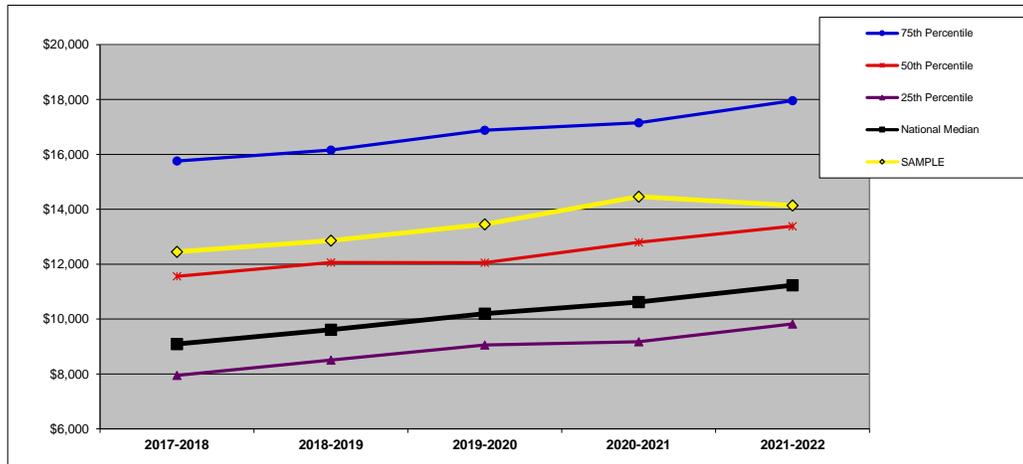
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
SAMPLE	\$ 12,452	\$ 12,861	\$ 13,456	\$ 14,463	\$ 14,139	13.5%

NATIONAL (n=833). All data on this chart are presented as medians. See Introduction for description of regions.



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Far West (82)	\$ 7,922	\$ 8,497	\$ 9,197	\$ 10,216	\$ 10,824	36.6%
Mid East (147)	\$ 11,558	\$ 12,063	\$ 12,057	\$ 12,796	\$ 13,387	15.8%
Midwest (213)	\$ 10,255	\$ 10,556	\$ 11,069	\$ 11,292	\$ 11,979	16.8%
New England (79)	\$ 12,904	\$ 13,289	\$ 13,350	\$ 13,977	\$ 16,135	25.0%
Southeast (217)	\$ 6,943	\$ 7,340	\$ 7,591	\$ 8,099	\$ 8,799	26.7%
West (95)	\$ 7,545	\$ 7,665	\$ 8,316	\$ 8,719	\$ 9,254	22.6%
National Median	\$ 9,092	\$ 9,611	\$ 10,199	\$ 10,619	\$ 11,232	23.5%

MID EAST REGION (n=147). In addition to the median, which is the 50th percentile, this chart shows the 75th and 25th percentiles for the region.



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
75th Percentile	\$ 15,760	\$ 16,158	\$ 16,881	\$ 17,152	\$ 17,958	13.9%
50th Percentile	\$ 11,558	\$ 12,063	\$ 12,057	\$ 12,796	\$ 13,387	15.8%
25th Percentile	\$ 7,947	\$ 8,504	\$ 9,056	\$ 9,174	\$ 9,823	23.6%
National Median	\$ 9,092	\$ 9,611	\$ 10,199	\$ 10,619	\$ 11,232	23.5%
SAMPLE	\$ 12,452	\$ 12,861	\$ 13,456	\$ 14,463	\$ 14,139	13.5%

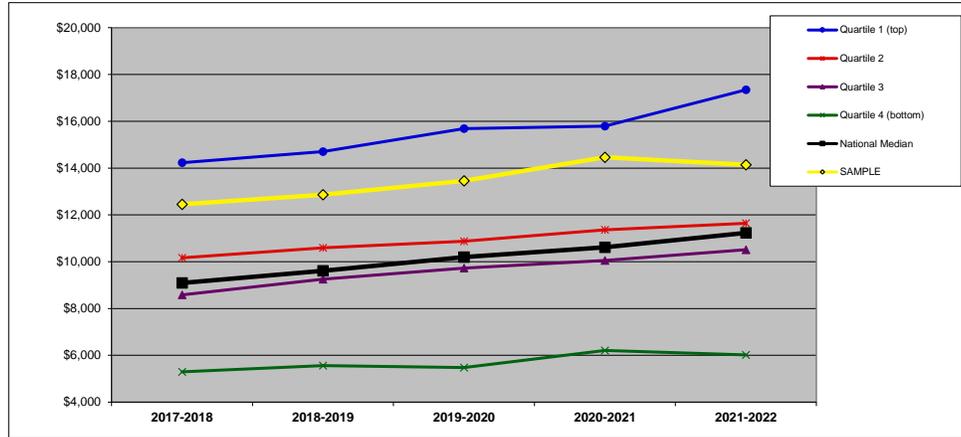
UNFUNDED INSTITUTIONAL AID PER STUDENT (\$): BY FINANCIAL RESOURCES (13F)

DEFINITION: The amount of unfunded institutional student aid divided by total 12-month student FTE (includes undergraduate, graduate, and first-professional students). (All national and regional data are presented as medians.)

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
SAMPLE	\$ 12,452	\$ 12,861	\$ 13,456	\$ 14,463	\$ 14,139	13.5%

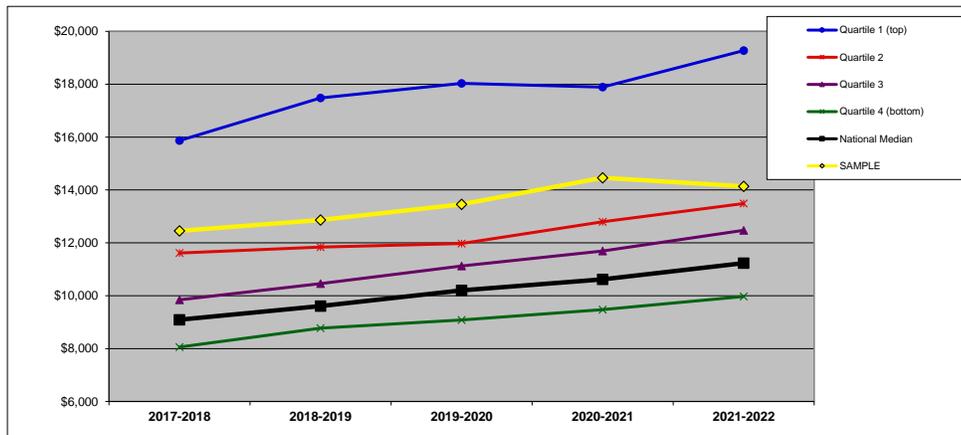
QUARTILES	
NATIONAL	3
REGIONAL	3

NATIONAL: FINANCIAL RESOURCES (n=833).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Quartile 1 (top)	\$ 14,229	\$ 14,704	\$ 15,690	\$ 15,794	\$ 17,343	21.9%
Quartile 2	\$ 10,166	\$ 10,593	\$ 10,873	\$ 11,362	\$ 11,641	14.5%
Quartile 3	\$ 8,584	\$ 9,258	\$ 9,730	\$ 10,052	\$ 10,513	22.5%
Quartile 4 (bottom)	\$ 5,297	\$ 5,563	\$ 5,479	\$ 6,210	\$ 6,015	13.6%
National Median	\$ 9,092	\$ 9,611	\$ 10,199	\$ 10,619	\$ 11,232	23.5%
SAMPLE	\$ 12,452	\$ 12,861	\$ 13,456	\$ 14,463	\$ 14,139	13.5%

MID EAST REGION: FINANCIAL RESOURCES (n=147).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Quartile 1 (top)	\$ 15,869	\$ 17,483	\$ 18,035	\$ 17,895	\$ 19,273	21.4%
Quartile 2	\$ 11,614	\$ 11,837	\$ 11,972	\$ 12,796	\$ 13,488	16.1%
Quartile 3	\$ 9,844	\$ 10,455	\$ 11,122	\$ 11,688	\$ 12,475	26.7%
Quartile 4 (bottom)	\$ 8,058	\$ 8,769	\$ 9,083	\$ 9,473	\$ 9,971	23.7%
National Median	\$ 9,092	\$ 9,611	\$ 10,199	\$ 10,619	\$ 11,232	23.5%
SAMPLE	\$ 12,452	\$ 12,861	\$ 13,456	\$ 14,463	\$ 14,139	13.5%

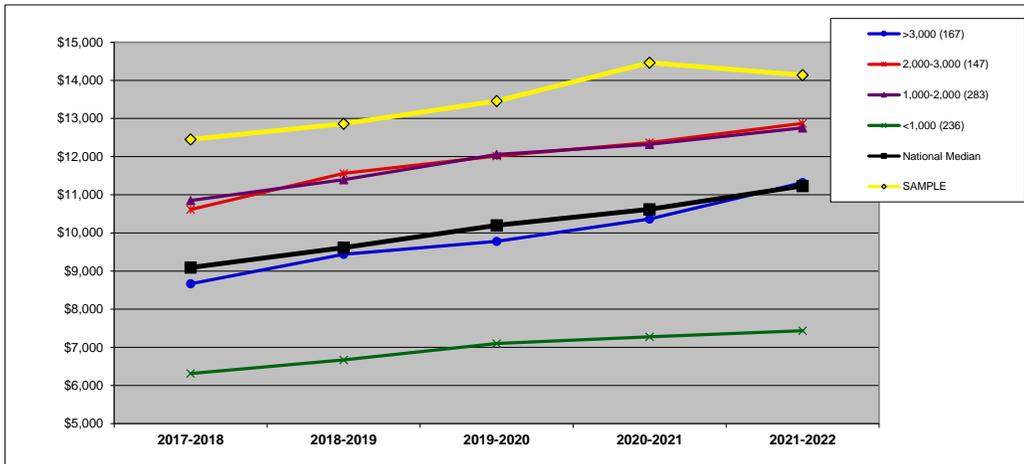
UNFUNDED INSTITUTIONAL AID PER STUDENT (\$): BY ENROLLMENT SIZE (13S)

DEFINITION: The amount of unfunded institutional student aid divided by total 12-month student FTE (includes undergraduate, graduate, and first-professional students). (All national and regional data are presented as medians.)

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
SAMPLE	\$ 12,452	\$ 12,861	\$ 13,456	\$ 14,463	\$ 14,139	13.5%

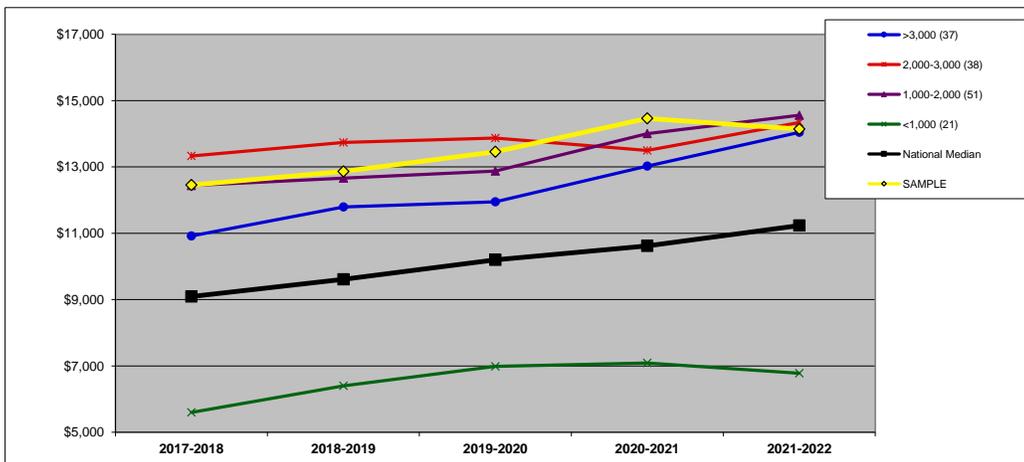
SIZE >3,000

NATIONAL: SIZE (n=833).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
>3,000 (167)	\$ 8,666	\$ 9,438	\$ 9,778	\$ 10,362	\$ 11,318	30.6%
2,000-3,000 (147)	\$ 10,613	\$ 11,560	\$ 12,018	\$ 12,367	\$ 12,872	21.3%
1,000-2,000 (283)	\$ 10,850	\$ 11,397	\$ 12,057	\$ 12,323	\$ 12,754	17.6%
<1,000 (236)	\$ 6,313	\$ 6,672	\$ 7,103	\$ 7,275	\$ 7,435	17.8%
National Median	\$ 9,092	\$ 9,611	\$ 10,199	\$ 10,619	\$ 11,232	23.5%
SAMPLE	\$ 12,452	\$ 12,861	\$ 13,456	\$ 14,463	\$ 14,139	13.5%

MID EAST REGION: SIZE (n=147).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
>3,000 (37)	\$ 10,918	\$ 11,795	\$ 11,950	\$ 13,026	\$ 14,042	28.6%
2,000-3,000 (38)	\$ 13,329	\$ 13,741	\$ 13,872	\$ 13,497	\$ 14,341	7.6%
1,000-2,000 (51)	\$ 12,439	\$ 12,659	\$ 12,876	\$ 14,004	\$ 14,559	17.0%
<1,000 (21)	\$ 5,598	\$ 6,397	\$ 6,986	\$ 7,088	\$ 6,776	21.1%
National Median	\$ 9,092	\$ 9,611	\$ 10,199	\$ 10,619	\$ 11,232	23.5%
SAMPLE	\$ 12,452	\$ 12,861	\$ 13,456	\$ 14,463	\$ 14,139	13.5%

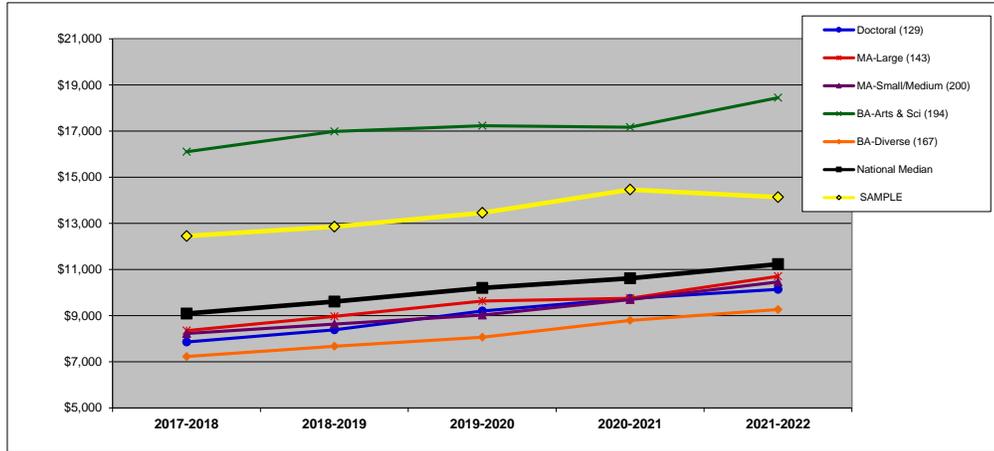
UNFUNDED INSTITUTIONAL AID PER STUDENT (\$): BY CARNEGIE CLASSIFICATION (13C)

DEFINITION: The amount of unfunded institutional student aid divided by total 12-month student FTE (includes undergraduate, graduate, and first-professional students). See Introduction for information on the Carnegie classifications. (All national and regional data are presented as medians.)

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
SAMPLE	\$ 12,452	\$ 12,861	\$ 13,456	\$ 14,463	\$ 14,139	13.5%

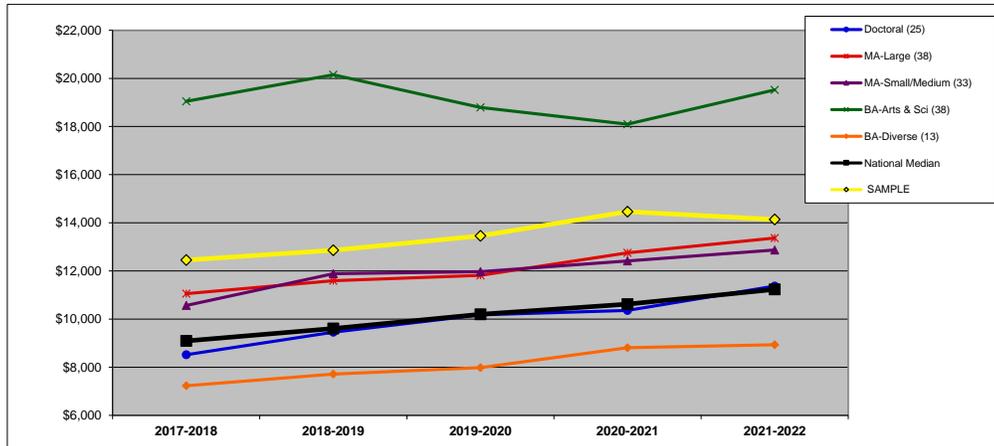
CARNEGIE MA-Larger

NATIONAL: CARNEGIE (n=833).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Doctoral (129)	\$ 7,859	\$ 8,388	\$ 9,200	\$ 9,743	\$ 10,141	29.0%
MA-Large (143)	\$ 8,350	\$ 8,967	\$ 9,637	\$ 9,753	\$ 10,706	28.2%
MA-Small/Medium (200)	\$ 8,228	\$ 8,635	\$ 9,029	\$ 9,698	\$ 10,461	27.1%
BA-Arts & Sci (194)	\$ 16,106	\$ 16,986	\$ 17,231	\$ 17,166	\$ 18,446	14.5%
BA-Diverse (167)	\$ 7,229	\$ 7,674	\$ 8,068	\$ 8,797	\$ 9,267	28.2%
National Median	\$ 9,092	\$ 9,611	\$ 10,199	\$ 10,619	\$ 11,232	23.5%
SAMPLE	\$ 12,452	\$ 12,861	\$ 13,456	\$ 14,463	\$ 14,139	13.5%

MID EAST REGION: CARNEGIE (n=147).



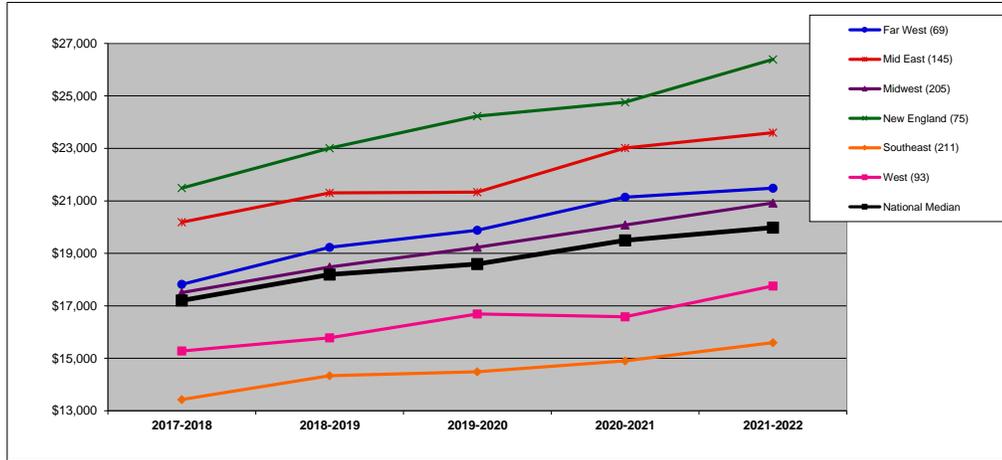
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Doctoral (25)	\$ 8,518	\$ 9,452	\$ 10,177	\$ 10,362	\$ 11,370	33.5%
MA-Large (38)	\$ 11,055	\$ 11,597	\$ 11,820	\$ 12,749	\$ 13,367	20.9%
MA-Small/Medium (33)	\$ 10,563	\$ 11,886	\$ 11,972	\$ 12,414	\$ 12,869	21.8%
BA-Arts & Sci (38)	\$ 19,046	\$ 20,150	\$ 18,795	\$ 18,096	\$ 19,524	2.5%
BA-Diverse (13)	\$ 7,229	\$ 7,715	\$ 7,984	\$ 8,813	\$ 8,934	23.6%
National Median	\$ 9,092	\$ 9,611	\$ 10,199	\$ 10,619	\$ 11,232	23.5%
SAMPLE	\$ 12,452	\$ 12,861	\$ 13,456	\$ 14,463	\$ 14,139	13.5%

AVERAGE INSTITUTIONAL AID FOR FIRST-YEAR STUDENTS (\$): BY REGION (14R)

DEFINITION: The average amount of institutional financial aid given to full-time, first-time degree-seeking undergraduate students receiving aid.

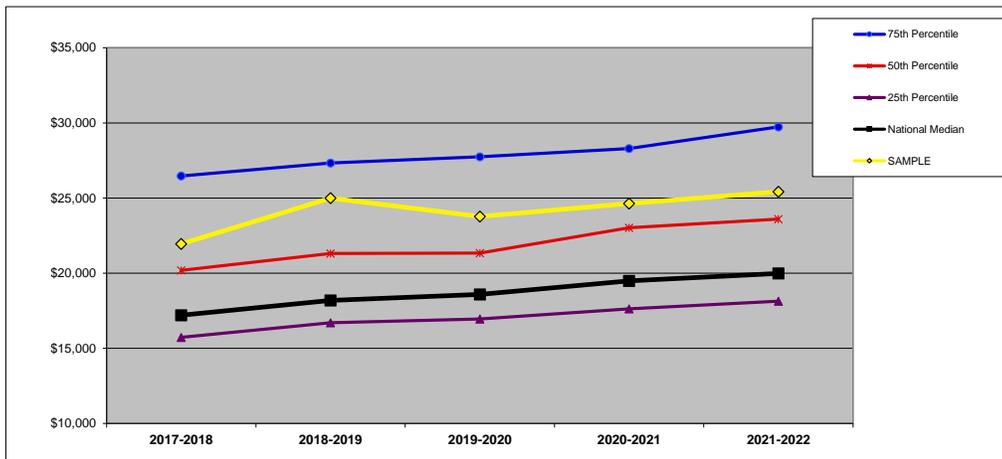
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
SAMPLE	\$ 21,949	\$ 24,999	\$ 23,774	\$ 24,632	\$ 25,419	15.8%

NATIONAL (n=798). All data on this chart are presented as medians. See Introduction for description of regions.



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Far West (69)	\$ 17,818	\$ 19,233	\$ 19,879	\$ 21,140	\$ 21,485	20.6%
Mid East (145)	\$ 20,188	\$ 21,307	\$ 21,336	\$ 23,018	\$ 23,599	16.9%
Midwest (205)	\$ 17,505	\$ 18,476	\$ 19,232	\$ 20,083	\$ 20,921	19.5%
New England (75)	\$ 21,488	\$ 23,006	\$ 24,228	\$ 24,759	\$ 26,393	22.8%
Southeast (211)	\$ 13,431	\$ 14,340	\$ 14,487	\$ 14,901	\$ 15,598	16.1%
West (93)	\$ 15,279	\$ 15,782	\$ 16,690	\$ 16,581	\$ 17,758	16.2%
National Median	\$ 17,204	\$ 18,194	\$ 18,594	\$ 19,492	\$ 19,982	16.1%

MID EAST REGION (n=145). In addition to the median, which is the 50th percentile, this chart shows the 75th and 25th percentiles for the region.



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
75th Percentile	\$ 26,469	\$ 27,338	\$ 27,742	\$ 28,300	\$ 29,736	12.3%
50th Percentile	\$ 20,188	\$ 21,307	\$ 21,336	\$ 23,018	\$ 23,599	16.9%
25th Percentile	\$ 15,731	\$ 16,703	\$ 16,953	\$ 17,629	\$ 18,136	15.3%
National Median	\$ 17,204	\$ 18,194	\$ 18,594	\$ 19,492	\$ 19,982	16.1%
SAMPLE	\$ 21,949	\$ 24,999	\$ 23,774	\$ 24,632	\$ 25,419	15.8%

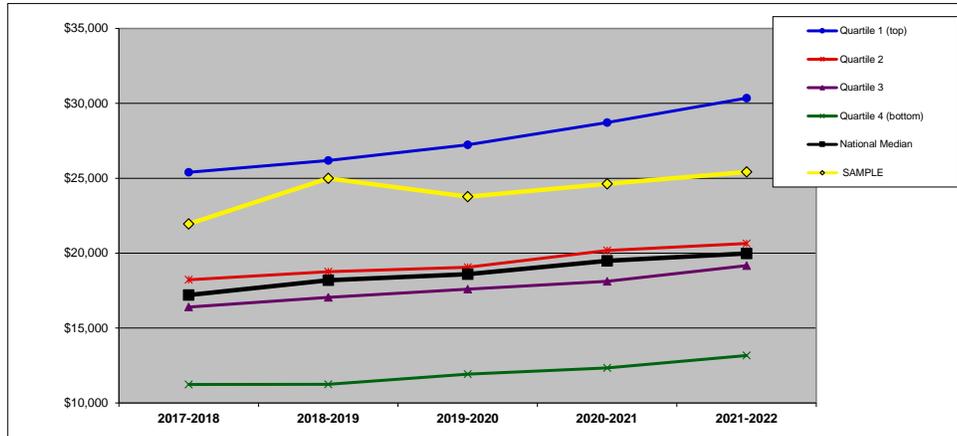
AVERAGE INSTITUTIONAL AID FOR FIRST-YEAR STUDENTS (\$): BY FINANCIAL RESOURCES (14F)

DEFINITION: The average amount of institutional financial aid given to full-time, first-time degree-seeking undergraduate students receiving aid. (All national and regional data are presented as medians.)

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
SAMPLE	\$ 21,949	\$ 24,999	\$ 23,774	\$ 24,632	\$ 25,419	15.8%

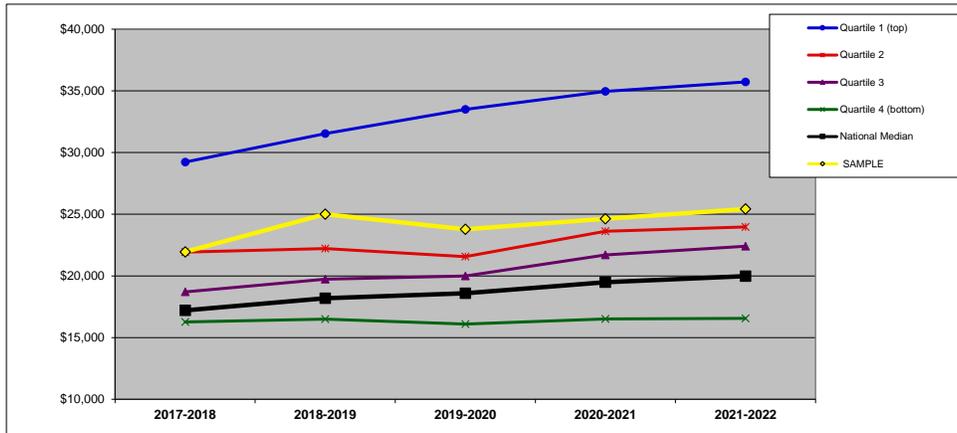
QUARTILES	
NATIONAL	3
REGIONAL	3

NATIONAL: FINANCIAL RESOURCES (n=798).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Quartile 1 (top)	\$ 25,400	\$ 26,184	\$ 27,233	\$ 28,722	\$ 30,350	19.5%
Quartile 2	\$ 18,223	\$ 18,760	\$ 19,057	\$ 20,177	\$ 20,647	13.3%
Quartile 3	\$ 16,403	\$ 17,054	\$ 17,600	\$ 18,116	\$ 19,168	16.9%
Quartile 4 (bottom)	\$ 11,236	\$ 11,252	\$ 11,927	\$ 12,347	\$ 13,168	17.2%
National Median	\$ 17,204	\$ 18,194	\$ 18,594	\$ 19,492	\$ 19,982	16.1%
SAMPLE	\$ 21,949	\$ 24,999	\$ 23,774	\$ 24,632	\$ 25,419	15.8%

MID EAST REGION: FINANCIAL RESOURCES (n=145).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Quartile 1 (top)	\$ 29,225	\$ 31,534	\$ 33,502	\$ 34,951	\$ 35,725	22.2%
Quartile 2	\$ 21,924	\$ 22,218	\$ 21,561	\$ 23,621	\$ 23,968	9.3%
Quartile 3	\$ 18,703	\$ 19,730	\$ 19,998	\$ 21,701	\$ 22,403	19.8%
Quartile 4 (bottom)	\$ 16,263	\$ 16,497	\$ 16,094	\$ 16,511	\$ 16,557	1.8%
National Median	\$ 17,204	\$ 18,194	\$ 18,594	\$ 19,492	\$ 19,982	16.1%
SAMPLE	\$ 21,949	\$ 24,999	\$ 23,774	\$ 24,632	\$ 25,419	15.8%

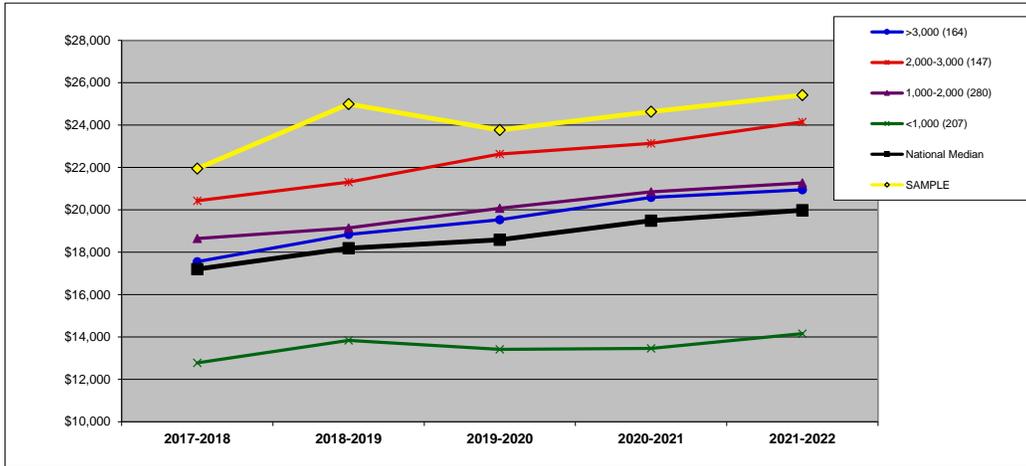
AVERAGE INSTITUTIONAL AID FOR FIRST-YEAR STUDENTS (\$): BY ENROLLMENT SIZE (14S)

DEFINITION: The average amount of institutional financial aid given to full-time, first-time degree-seeking undergraduate students receiving aid. (All national and regional data are presented as medians.)

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
SAMPLE	\$ 21,949	\$ 24,999	\$ 23,774	\$ 24,632	\$ 25,419	15.8%

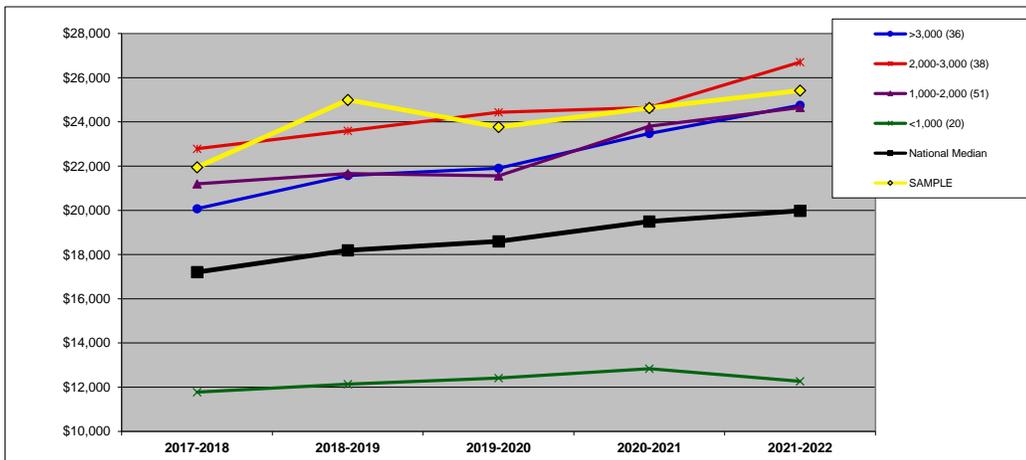
SIZE >3,000

NATIONAL: SIZE (n=798).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
>3,000 (164)	\$ 17,557	\$ 18,846	\$ 19,538	\$ 20,587	\$ 20,950	19.3%
2,000-3,000 (147)	\$ 20,431	\$ 21,307	\$ 22,631	\$ 23,140	\$ 24,150	18.2%
1,000-2,000 (280)	\$ 18,649	\$ 19,151	\$ 20,072	\$ 20,853	\$ 21,271	14.1%
<1,000 (207)	\$ 12,781	\$ 13,844	\$ 13,418	\$ 13,464	\$ 14,159	10.8%
National Median	\$ 17,204	\$ 18,194	\$ 18,594	\$ 19,492	\$ 19,982	16.1%
SAMPLE	\$ 21,949	\$ 24,999	\$ 23,774	\$ 24,632	\$ 25,419	15.8%

MID EAST REGION: SIZE (n=145).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
>3,000 (36)	\$ 20,077	\$ 21,573	\$ 21,905	\$ 23,477	\$ 24,752	23.3%
2,000-3,000 (38)	\$ 22,788	\$ 23,599	\$ 24,433	\$ 24,649	\$ 26,705	17.2%
1,000-2,000 (51)	\$ 21,197	\$ 21,664	\$ 21,561	\$ 23,803	\$ 24,647	16.3%
<1,000 (20)	\$ 11,777	\$ 12,140	\$ 12,416	\$ 12,837	\$ 12,268	4.2%
National Median	\$ 17,204	\$ 18,194	\$ 18,594	\$ 19,492	\$ 19,982	16.1%
SAMPLE	\$ 21,949	\$ 24,999	\$ 23,774	\$ 24,632	\$ 25,419	15.8%

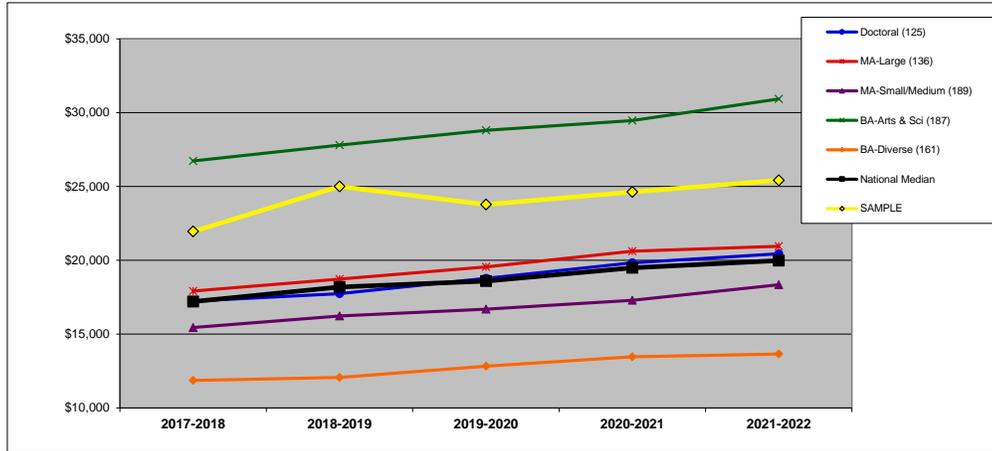
AVERAGE INSTITUTIONAL AID FOR FIRST-YEAR STUDENTS (\$): BY CARNEGIE CLASSIFICATION (14C)

DEFINITION: The average amount of institutional financial aid given to full-time, first-time degree-seeking undergraduate students receiving aid. See Introduction for information on the Carnegie classifications. (All national and regional data are presented as medians.)

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
SAMPLE	\$ 21,949	\$ 24,999	\$ 23,774	\$ 24,632	\$ 25,419	15.8%

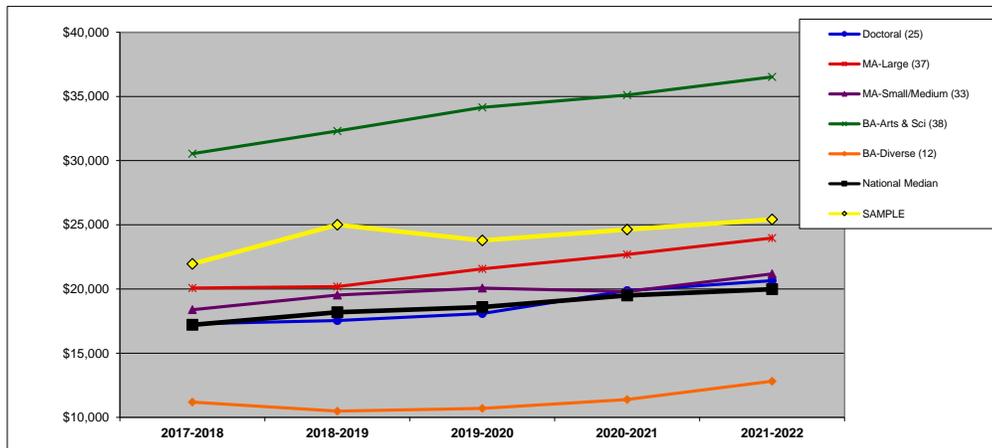
CARNEGIE MA-Larger

NATIONAL: CARNEGIE (n=798).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Doctoral (125)	\$ 17,238	\$ 17,739	\$ 18,773	\$ 19,830	\$ 20,444	18.6%
MA-Large (136)	\$ 17,917	\$ 18,722	\$ 19,549	\$ 20,621	\$ 20,950	16.9%
MA-Small/Medium (189)	\$ 15,446	\$ 16,231	\$ 16,690	\$ 17,284	\$ 18,344	18.8%
BA-Arts & Sci (187)	\$ 26,730	\$ 27,798	\$ 28,809	\$ 29,461	\$ 30,928	15.7%
BA-Diverse (161)	\$ 11,864	\$ 12,062	\$ 12,832	\$ 13,464	\$ 13,650	15.1%
National Median	\$ 17,204	\$ 18,194	\$ 18,594	\$ 19,492	\$ 19,982	16.1%
SAMPLE	\$ 21,949	\$ 24,999	\$ 23,774	\$ 24,632	\$ 25,419	15.8%

MID EAST REGION: CARNEGIE (n=145).



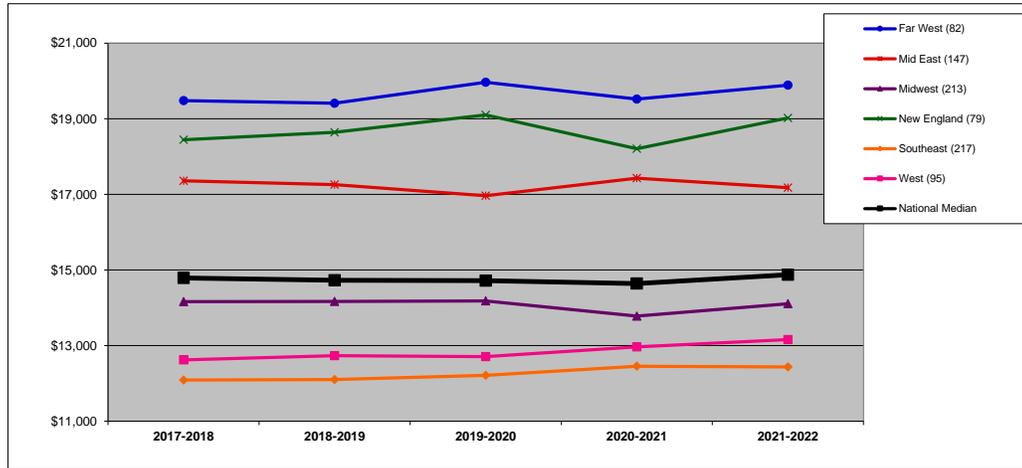
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Doctoral (25)	\$ 17,286	\$ 17,544	\$ 18,088	\$ 19,877	\$ 20,647	19.4%
MA-Large (37)	\$ 20,075	\$ 20,192	\$ 21,563	\$ 22,688	\$ 23,968	19.4%
MA-Small/Medium (33)	\$ 18,383	\$ 19,527	\$ 20,076	\$ 19,797	\$ 21,176	15.2%
BA-Arts & Sci (38)	\$ 30,541	\$ 32,301	\$ 34,145	\$ 35,109	\$ 36,521	19.6%
BA-Diverse (12)	\$ 11,188	\$ 10,487	\$ 10,694	\$ 11,386	\$ 12,815	14.5%
National Median	\$ 17,204	\$ 18,194	\$ 18,594	\$ 19,492	\$ 19,982	16.1%
SAMPLE	\$ 21,949	\$ 24,999	\$ 23,774	\$ 24,632	\$ 25,419	15.8%

NET TUITION REVENUE PER STUDENT (\$): BY REGION (15R)

DEFINITION: Total tuition and fee revenue less institutional financial aid (funded and unfunded) divided by total 12-month student FTE (includes undergraduate, graduate, and first-professional students).

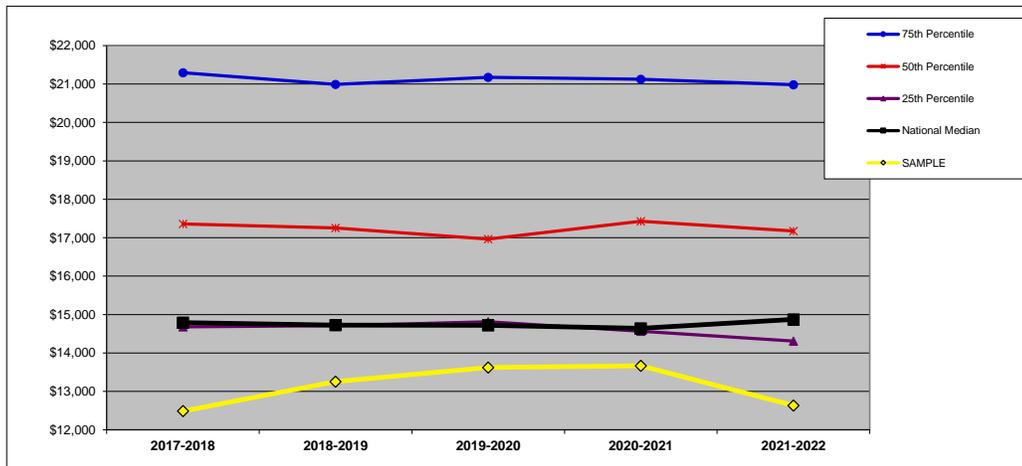
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
SAMPLE	\$ 12,486	\$ 13,256	\$ 13,623	\$ 13,665	\$ 12,630	1.2%

NATIONAL (n=833). All data on this chart are presented as medians. See Introduction for description of regions.



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Far West (82)	\$ 19,481	\$ 19,412	\$ 19,967	\$ 19,522	\$ 19,892	2.1%
Mid East (147)	\$ 17,359	\$ 17,256	\$ 16,964	\$ 17,429	\$ 17,176	-1.1%
Midwest (213)	\$ 14,162	\$ 14,168	\$ 14,181	\$ 13,781	\$ 14,106	-0.4%
New England (79)	\$ 18,445	\$ 18,644	\$ 19,103	\$ 18,208	\$ 19,023	3.1%
Southeast (217)	\$ 12,089	\$ 12,103	\$ 12,213	\$ 12,454	\$ 12,435	2.9%
West (95)	\$ 12,622	\$ 12,732	\$ 12,710	\$ 12,968	\$ 13,160	4.3%
National Median	\$ 14,790	\$ 14,727	\$ 14,718	\$ 14,641	\$ 14,874	0.6%

MID EAST REGION (n=147). In addition to the median, which is the 50th percentile, this chart shows the 75th and 25th percentiles for the region.



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
75th Percentile	\$ 21,296	\$ 20,991	\$ 21,176	\$ 21,123	\$ 20,983	-1.5%
50th Percentile	\$ 17,359	\$ 17,256	\$ 16,964	\$ 17,429	\$ 17,176	-1.1%
25th Percentile	\$ 14,680	\$ 14,712	\$ 14,812	\$ 14,567	\$ 14,309	-2.5%
National Median	\$ 14,790	\$ 14,727	\$ 14,718	\$ 14,641	\$ 14,874	0.6%
SAMPLE	\$ 12,486	\$ 13,256	\$ 13,623	\$ 13,665	\$ 12,630	1.2%

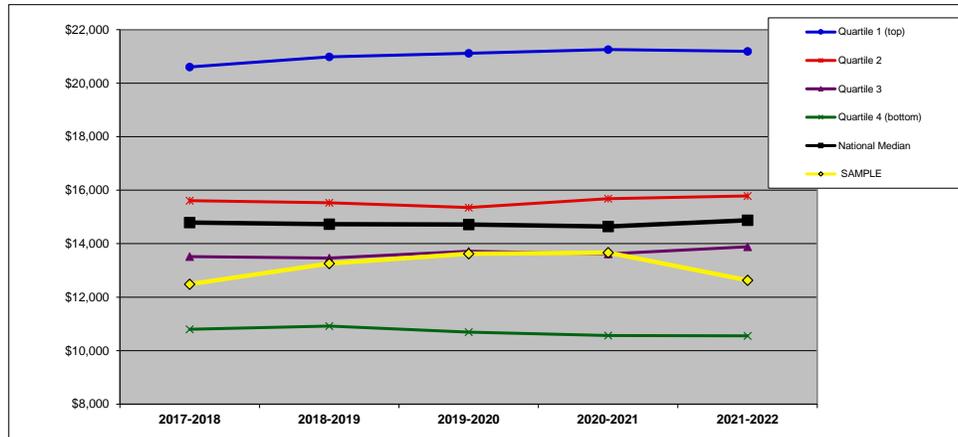
NET TUITION REVENUE PER STUDENT (\$): BY FINANCIAL RESOURCES (15F)

DEFINITION: Total tuition and fee revenue less institutional financial aid (funded and unfunded) divided by total 12-month student FTE (includes undergraduate, graduate, and first-professional students). (All national and regional data are presented as medians.)

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
SAMPLE	\$ 12,486	\$ 13,256	\$ 13,623	\$ 13,665	\$ 12,630	1.2%

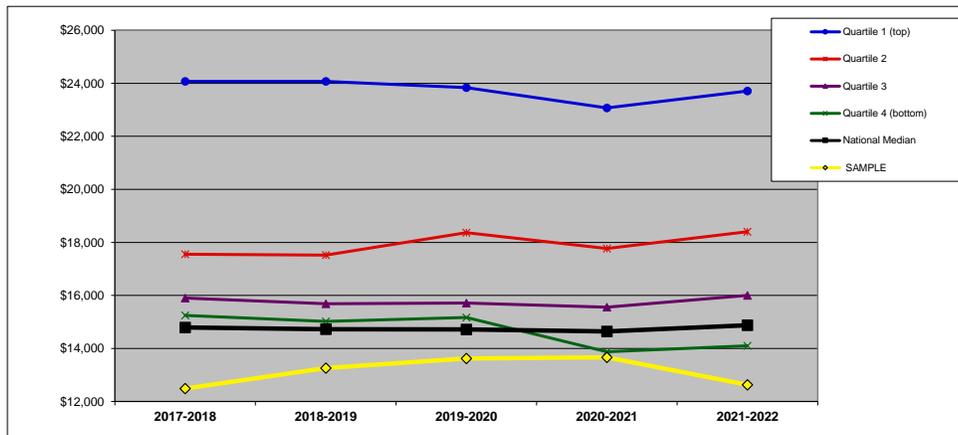
QUARTILES	
NATIONAL	3
REGIONAL	3

NATIONAL: FINANCIAL RESOURCES (n=833).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Quartile 1 (top)	\$ 20,605	\$ 20,983	\$ 21,114	\$ 21,257	\$ 21,188	2.8%
Quartile 2	\$ 15,608	\$ 15,528	\$ 15,351	\$ 15,680	\$ 15,784	1.1%
Quartile 3	\$ 13,516	\$ 13,461	\$ 13,716	\$ 13,616	\$ 13,884	2.7%
Quartile 4 (bottom)	\$ 10,798	\$ 10,919	\$ 10,691	\$ 10,564	\$ 10,554	-2.3%
National Median	\$ 14,790	\$ 14,727	\$ 14,718	\$ 14,641	\$ 14,874	0.6%
SAMPLE	\$ 12,486	\$ 13,256	\$ 13,623	\$ 13,665	\$ 12,630	1.2%

MID EAST REGION: FINANCIAL RESOURCES (n=147).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Quartile 1 (top)	\$ 24,072	\$ 24,069	\$ 23,841	\$ 23,072	\$ 23,712	-1.5%
Quartile 2	\$ 17,556	\$ 17,519	\$ 18,365	\$ 17,767	\$ 18,402	4.8%
Quartile 3	\$ 15,903	\$ 15,682	\$ 15,711	\$ 15,555	\$ 16,000	0.6%
Quartile 4 (bottom)	\$ 15,245	\$ 15,018	\$ 15,166	\$ 13,874	\$ 14,097	-7.5%
National Median	\$ 14,790	\$ 14,727	\$ 14,718	\$ 14,641	\$ 14,874	0.6%
SAMPLE	\$ 12,486	\$ 13,256	\$ 13,623	\$ 13,665	\$ 12,630	1.2%

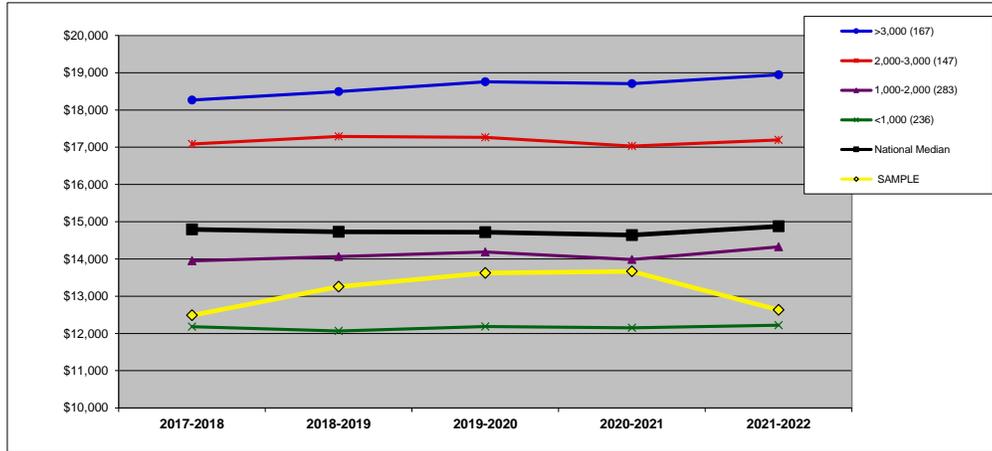
NET TUITION REVENUE PER STUDENT (\$): BY ENROLLMENT SIZE (15S)

DEFINITION: Total tuition and fee revenue less institutional financial aid (funded and unfunded) divided by total 12-month student FTE (includes undergraduate, graduate, and first-professional students). (All national and regional data are presented as medians.)

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
SAMPLE	\$ 12,486	\$ 13,256	\$ 13,623	\$ 13,665	\$ 12,630	1.2%

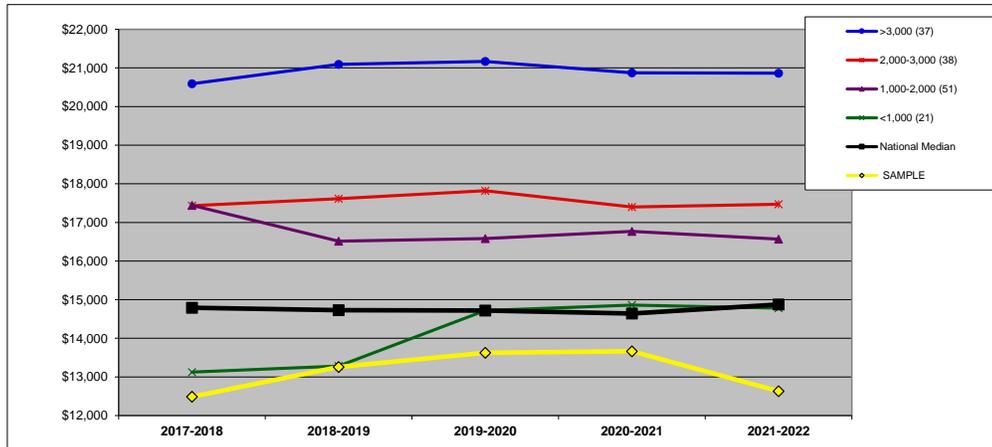
SIZE >3,000

NATIONAL: SIZE (n=833).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
>3,000 (167)	\$ 18,266	\$ 18,492	\$ 18,758	\$ 18,707	\$ 18,945	3.7%
2,000-3,000 (147)	\$ 17,088	\$ 17,289	\$ 17,266	\$ 17,030	\$ 17,196	0.6%
1,000-2,000 (283)	\$ 13,948	\$ 14,066	\$ 14,187	\$ 13,986	\$ 14,325	2.7%
<1,000 (236)	\$ 12,183	\$ 12,065	\$ 12,185	\$ 12,152	\$ 12,222	0.3%
National Median	\$ 14,790	\$ 14,727	\$ 14,718	\$ 14,641	\$ 14,874	0.6%
SAMPLE	\$ 12,486	\$ 13,256	\$ 13,623	\$ 13,665	\$ 12,630	1.2%

MID EAST REGION: SIZE (n=147).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
>3,000 (37)	\$ 20,590	\$ 21,094	\$ 21,168	\$ 20,874	\$ 20,863	1.3%
2,000-3,000 (38)	\$ 17,432	\$ 17,615	\$ 17,821	\$ 17,400	\$ 17,473	0.2%
1,000-2,000 (51)	\$ 17,443	\$ 16,515	\$ 16,580	\$ 16,770	\$ 16,566	-5.0%
<1,000 (21)	\$ 13,125	\$ 13,279	\$ 14,719	\$ 14,860	\$ 14,782	12.6%
National Median	\$ 14,790	\$ 14,727	\$ 14,718	\$ 14,641	\$ 14,874	0.6%
SAMPLE	\$ 12,486	\$ 13,256	\$ 13,623	\$ 13,665	\$ 12,630	1.2%

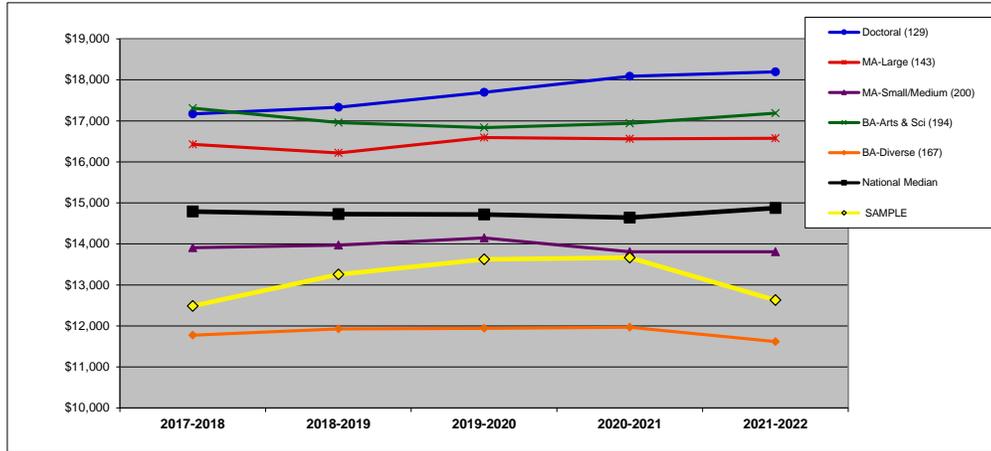
NET TUITION REVENUE PER STUDENT (\$): BY CARNEGIE CLASSIFICATION (15C)

DEFINITION: Total tuition and fee revenue less institutional financial aid (funded and unfunded) divided by total 12-month student FTE (includes undergraduate, graduate, and first-professional students). See Introduction for information on the Carnegie classifications. (All national and regional data are presented as medians.)

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
SAMPLE	\$ 12,486	\$ 13,256	\$ 13,623	\$ 13,665	\$ 12,630	1.2%

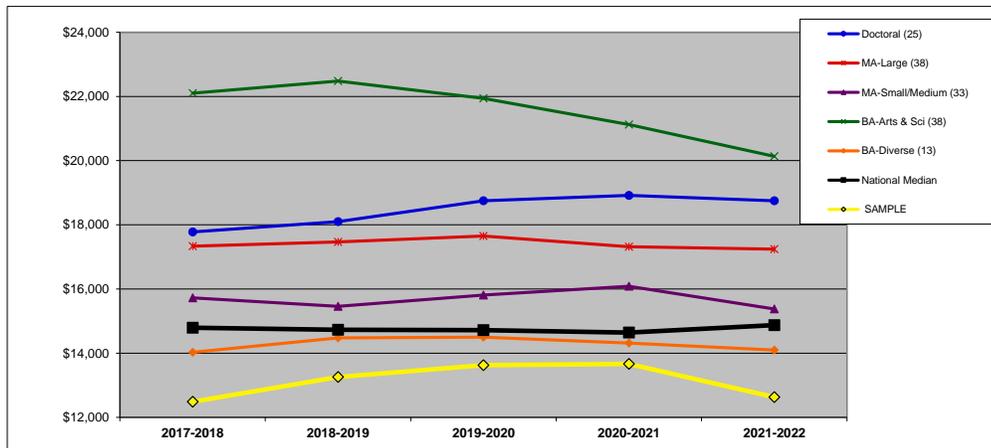
CARNEGIE MA-Larger

NATIONAL: CARNEGIE (n=833).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Doctoral (129)	\$ 17,169	\$ 17,330	\$ 17,697	\$ 18,089	\$ 18,196	6.0%
MA-Large (143)	\$ 16,427	\$ 16,218	\$ 16,593	\$ 16,563	\$ 16,577	0.9%
MA-Small/Medium (200)	\$ 13,907	\$ 13,969	\$ 14,146	\$ 13,810	\$ 13,808	-0.7%
BA-Arts & Sci (194)	\$ 17,311	\$ 16,958	\$ 16,835	\$ 16,938	\$ 17,190	-0.7%
BA-Diverse (167)	\$ 11,774	\$ 11,929	\$ 11,941	\$ 11,967	\$ 11,618	-1.3%
National Median	\$ 14,790	\$ 14,727	\$ 14,718	\$ 14,641	\$ 14,874	0.6%
SAMPLE	\$ 12,486	\$ 13,256	\$ 13,623	\$ 13,665	\$ 12,630	1.2%

MID EAST REGION: CARNEGIE (n=147).



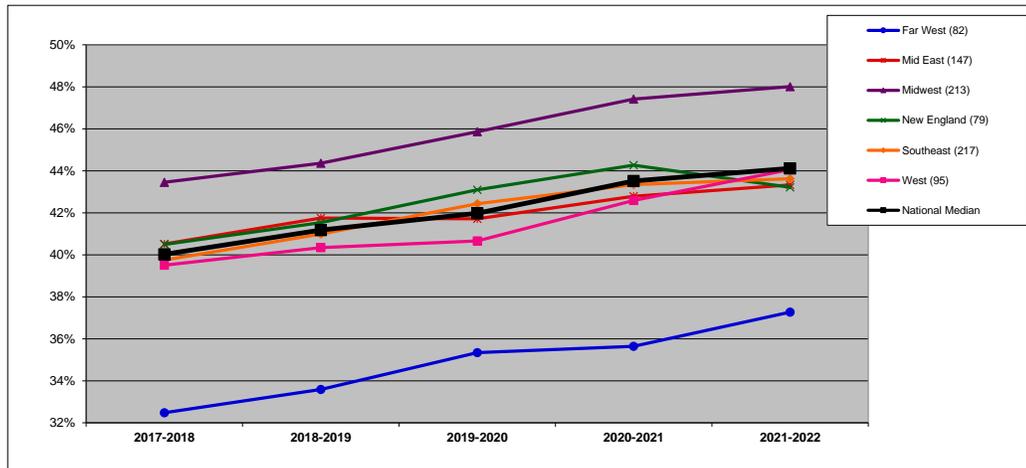
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Doctoral (25)	\$ 17,778	\$ 18,101	\$ 18,748	\$ 18,917	\$ 18,748	5.5%
MA-Large (38)	\$ 17,332	\$ 17,466	\$ 17,650	\$ 17,316	\$ 17,241	-0.5%
MA-Small/Medium (33)	\$ 15,722	\$ 15,462	\$ 15,808	\$ 16,085	\$ 15,376	-2.2%
BA-Arts & Sci (38)	\$ 22,098	\$ 22,479	\$ 21,940	\$ 21,123	\$ 20,133	-8.9%
BA-Diverse (13)	\$ 14,027	\$ 14,477	\$ 14,499	\$ 14,317	\$ 14,097	0.5%
National Median	\$ 14,790	\$ 14,727	\$ 14,718	\$ 14,641	\$ 14,874	0.6%
SAMPLE	\$ 12,486	\$ 13,256	\$ 13,623	\$ 13,665	\$ 12,630	1.2%

DISCOUNT RATE (%): BY REGION (16R)

DEFINITION: Total institutional financial aid (funded and unfunded) for undergraduate and graduate students divided by total tuition and fee revenue. (All national and regional data are presented as medians.)

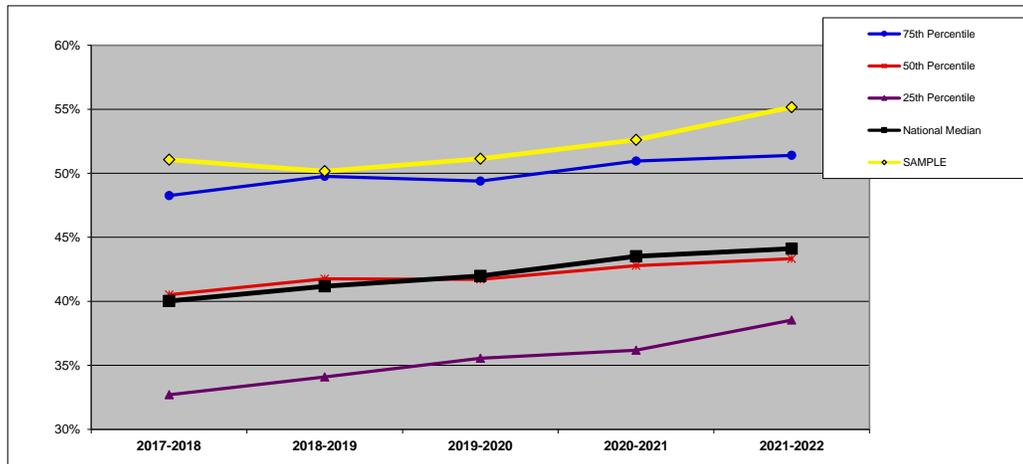
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
SAMPLE	51.1%	50.2%	51.1%	52.6%	55.2%

NATIONAL (n=833). All data on this chart are presented as medians. See Introduction for description of regions.



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Far West (82)	32.5%	33.6%	35.3%	35.6%	37.3%
Mid East (147)	40.5%	41.8%	41.7%	42.8%	43.3%
Midwest (213)	43.5%	44.4%	45.9%	47.4%	48.0%
New England (79)	40.5%	41.5%	43.1%	44.3%	43.2%
Southeast (217)	39.7%	41.0%	42.4%	43.3%	43.6%
West (95)	39.5%	40.3%	40.7%	42.6%	44.1%
National Median	40.0%	41.2%	42.0%	43.5%	44.1%

MID EAST REGION (n=147). In addition to the median, which is the 50th percentile, this chart shows the 75th and 25th percentiles for the region.



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
75th Percentile	48.3%	49.8%	49.4%	51.0%	51.4%
50th Percentile	40.5%	41.8%	41.7%	42.8%	43.3%
25th Percentile	32.7%	34.1%	35.6%	36.2%	38.5%
National Median	40.0%	41.2%	42.0%	43.5%	44.1%
SAMPLE	51.1%	50.2%	51.1%	52.6%	55.2%

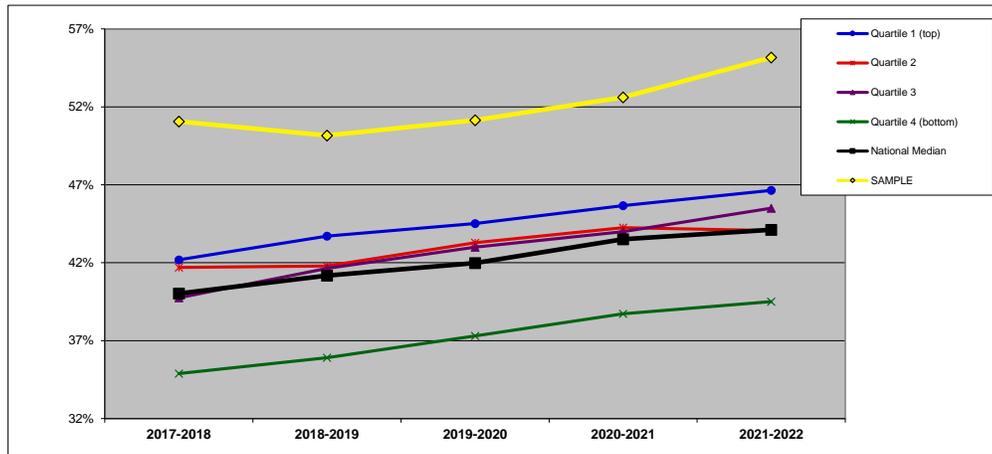
DISCOUNT RATE (%): BY FINANCIAL RESOURCES (16F)

DEFINITION: Total institutional financial aid (funded and unfunded) for undergraduate and graduate students divided by total tuition and fee revenue. (All national and regional data are presented as medians.)

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
SAMPLE	51.1%	50.2%	51.1%	52.6%	55.2%

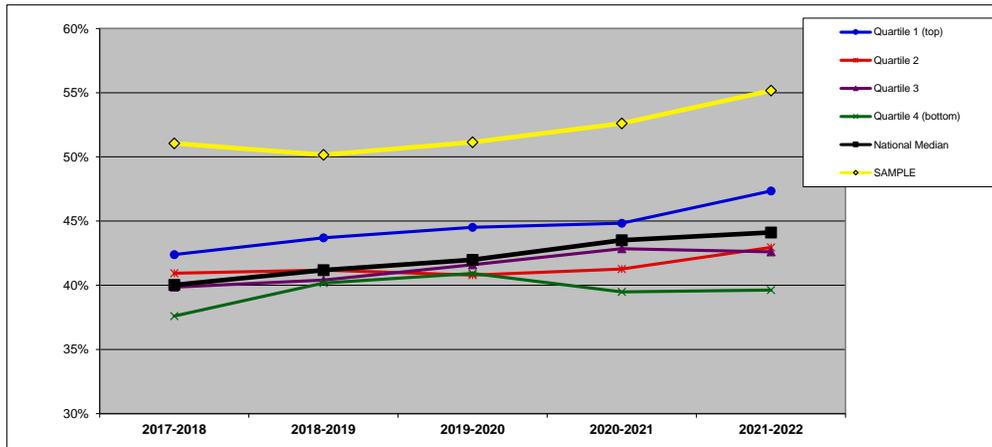
QUARTILES	
NATIONAL	3
REGIONAL	3

NATIONAL: FINANCIAL RESOURCES (n=833).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Quartile 1 (top)	42.2%	43.7%	44.5%	45.7%	46.6%
Quartile 2	41.7%	41.8%	43.3%	44.2%	44.1%
Quartile 3	39.7%	41.6%	43.0%	44.0%	45.5%
Quartile 4 (bottom)	34.9%	35.9%	37.3%	38.7%	39.5%
National Median	40.0%	41.2%	42.0%	43.5%	44.1%
SAMPLE	51.1%	50.2%	51.1%	52.6%	55.2%

MID EAST REGION: FINANCIAL RESOURCES (n=147).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Quartile 1 (top)	42.4%	43.7%	44.5%	44.8%	47.3%
Quartile 2	40.9%	41.2%	40.8%	41.3%	42.9%
Quartile 3	39.9%	40.4%	41.6%	42.8%	42.6%
Quartile 4 (bottom)	37.6%	40.2%	40.9%	39.5%	39.6%
National Median	40.0%	41.2%	42.0%	43.5%	44.1%
SAMPLE	51.1%	50.2%	51.1%	52.6%	55.2%

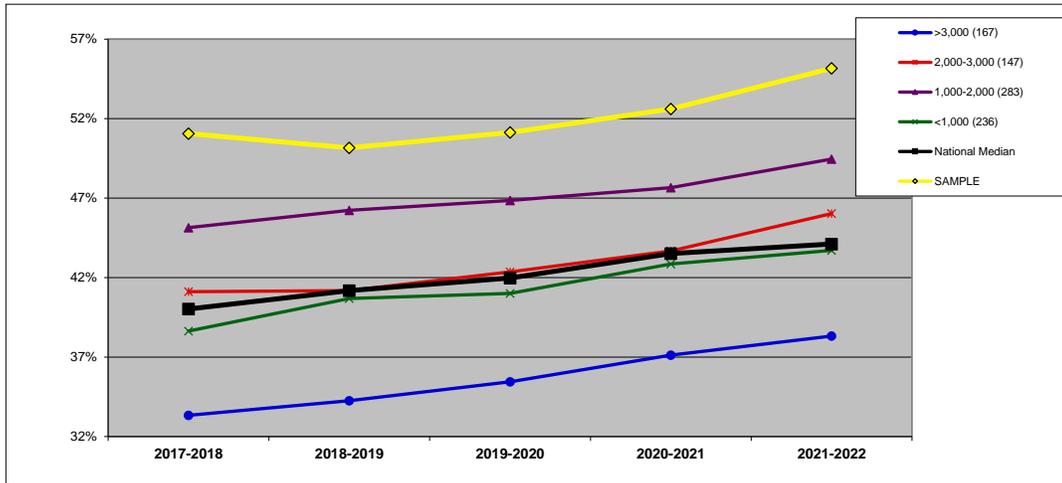
DISCOUNT RATE (%): BY ENROLLMENT SIZE (16S)

DEFINITION: Total institutional financial aid (funded and unfunded) for undergraduate and graduate students divided by total tuition and fee revenue. (All national and regional data are presented as medians.)

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
SAMPLE	51.1%	50.2%	51.1%	52.6%	55.2%

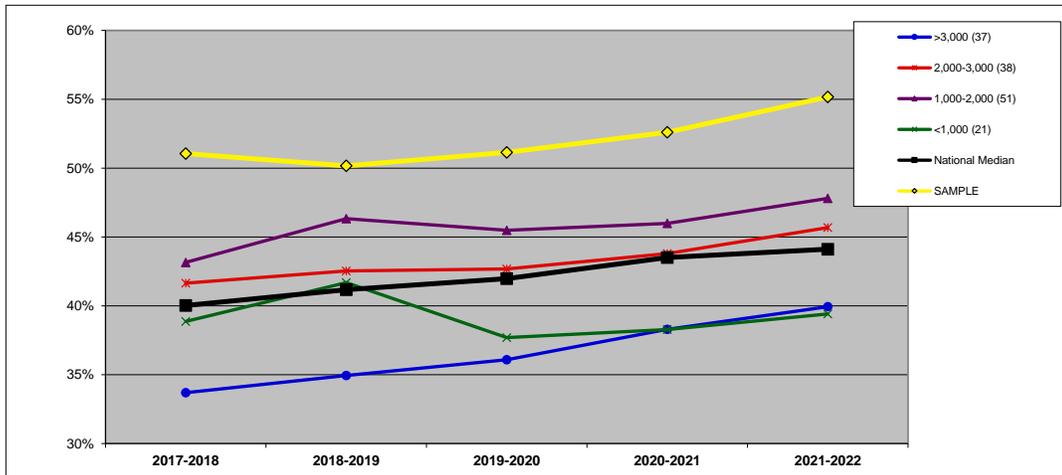
SIZE >3,000

NATIONAL: SIZE (n=833).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
>3,000 (167)	33.3%	34.3%	35.4%	37.1%	38.3%
2,000-3,000 (147)	41.1%	41.2%	42.4%	43.7%	46.0%
1,000-2,000 (283)	45.1%	46.2%	46.8%	47.7%	49.5%
<1,000 (236)	38.6%	40.7%	41.0%	42.9%	43.7%
National Median	40.0%	41.2%	42.0%	43.5%	44.1%
SAMPLE	51.1%	50.2%	51.1%	52.6%	55.2%

MID EAST REGION: SIZE (n=147).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
>3,000 (37)	33.7%	34.9%	36.1%	38.3%	39.9%
2,000-3,000 (38)	41.6%	42.5%	42.7%	43.8%	45.7%
1,000-2,000 (51)	43.2%	46.3%	45.5%	46.0%	47.8%
<1,000 (21)	38.9%	41.7%	37.7%	38.3%	39.4%
National Median	40.0%	41.2%	42.0%	43.5%	44.1%
SAMPLE	51.1%	50.2%	51.1%	52.6%	55.2%

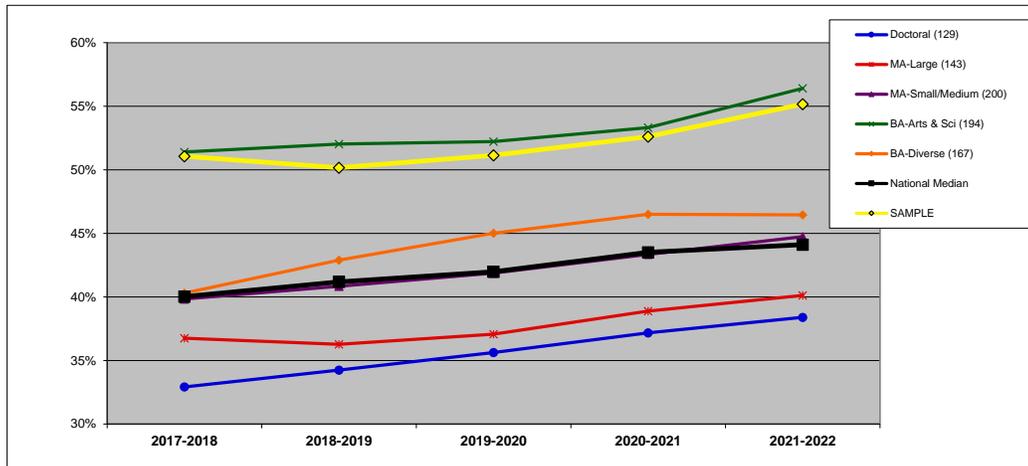
DISCOUNT RATE (%): BY CARNEGIE CLASSIFICATION (16C)

DEFINITION: Total institutional financial aid (funded and unfunded) for undergraduate and graduate students divided by total tuition and fee revenue. See Introduction for information on the Carnegie classifications. (All national and regional data are presented as medians.)

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
SAMPLE	51.1%	50.2%	51.1%	52.6%	55.2%

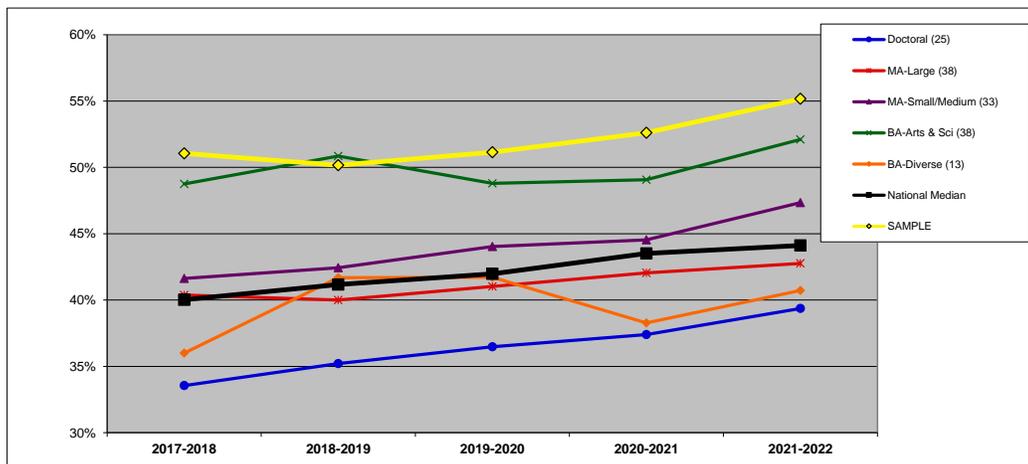
CARNEGIE MA-Larger

NATIONAL: CARNEGIE (n=833).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Doctoral (129)	32.9%	34.2%	35.6%	37.2%	38.4%
MA-Large (143)	36.8%	36.3%	37.1%	38.9%	40.1%
MA-Small/Medium (200)	39.8%	40.8%	41.9%	43.4%	44.7%
BA-Arts & Sci (194)	51.4%	52.0%	52.2%	53.3%	56.4%
BA-Diverse (167)	40.3%	42.9%	45.0%	46.5%	46.4%
National Median	40.0%	41.2%	42.0%	43.5%	44.1%
SAMPLE	51.1%	50.2%	51.1%	52.6%	55.2%

MID EAST REGION: CARNEGIE (n=147).



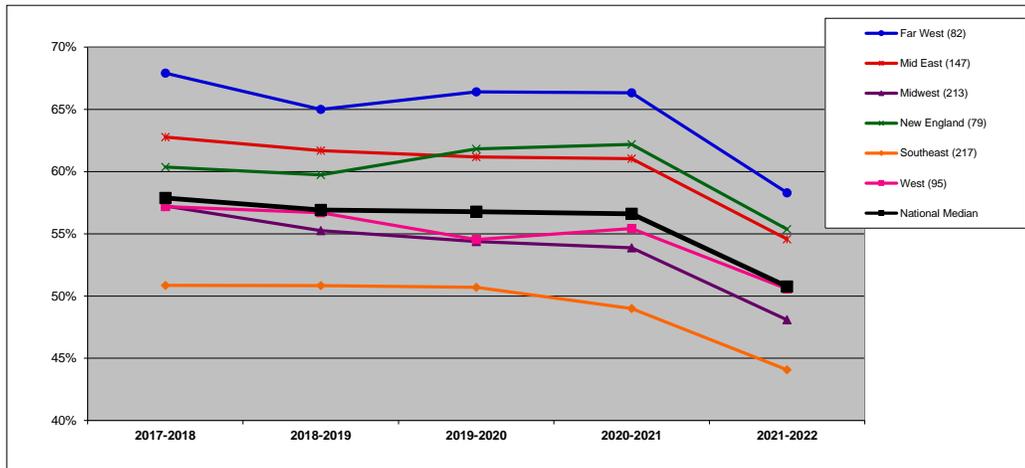
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Doctoral (25)	33.6%	35.2%	36.5%	37.4%	39.4%
MA-Large (38)	40.4%	40.0%	41.0%	42.0%	42.8%
MA-Small/Medium (33)	41.6%	42.4%	44.0%	44.5%	47.3%
BA-Arts & Sci (38)	48.8%	50.9%	48.8%	49.1%	52.1%
BA-Diverse (13)	36.0%	41.7%	41.7%	38.3%	40.7%
National Median	40.0%	41.2%	42.0%	43.5%	44.1%
SAMPLE	51.1%	50.2%	51.1%	52.6%	55.2%

TUITION DEPENDENCY (%): BY REGION (17R)

DEFINITION: The percentage of total expenditures covered by total net tuition revenue. (All national and regional data are presented as medians.)

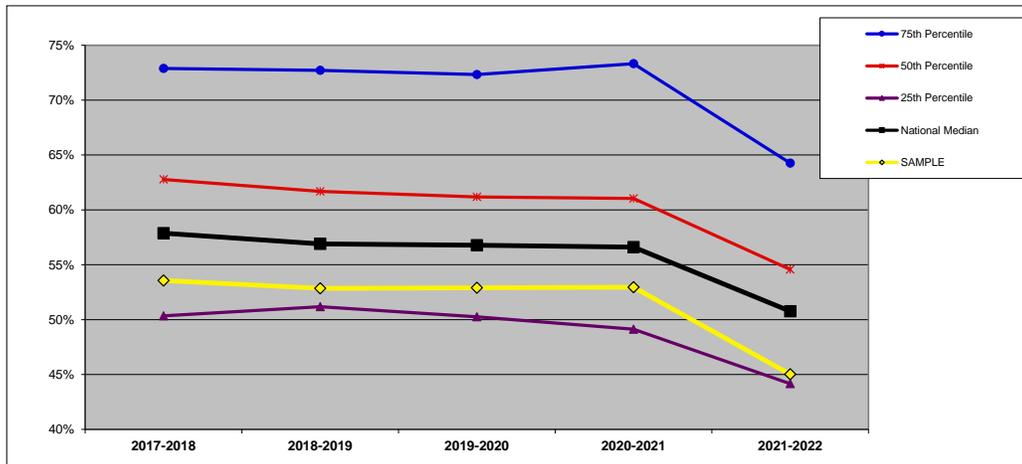
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
SAMPLE	53.6%	52.8%	52.9%	53.0%	45.0%

NATIONAL (n=833). All data on this chart are presented as medians. See Introduction for description of regions.



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Far West (82)	67.9%	65.0%	66.4%	66.3%	58.3%
Mid East (147)	62.8%	61.7%	61.2%	61.0%	54.6%
Midwest (213)	57.2%	55.3%	54.4%	53.9%	48.1%
New England (79)	60.4%	59.7%	61.8%	62.2%	55.4%
Southeast (217)	50.9%	50.8%	50.7%	49.0%	44.1%
West (95)	57.2%	56.7%	54.5%	55.4%	50.6%
National Median	57.9%	56.9%	56.8%	56.6%	50.8%

MID EAST REGION (n=147). In addition to the median, which is the 50th percentile, this chart shows the 75th and 25th percentiles for the region.



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
75th Percentile	72.9%	72.7%	72.3%	73.3%	64.3%
50th Percentile	62.8%	61.7%	61.2%	61.0%	54.6%
25th Percentile	50.3%	51.2%	50.3%	49.1%	44.2%
National Median	57.9%	56.9%	56.8%	56.6%	50.8%
SAMPLE	53.6%	52.8%	52.9%	53.0%	45.0%

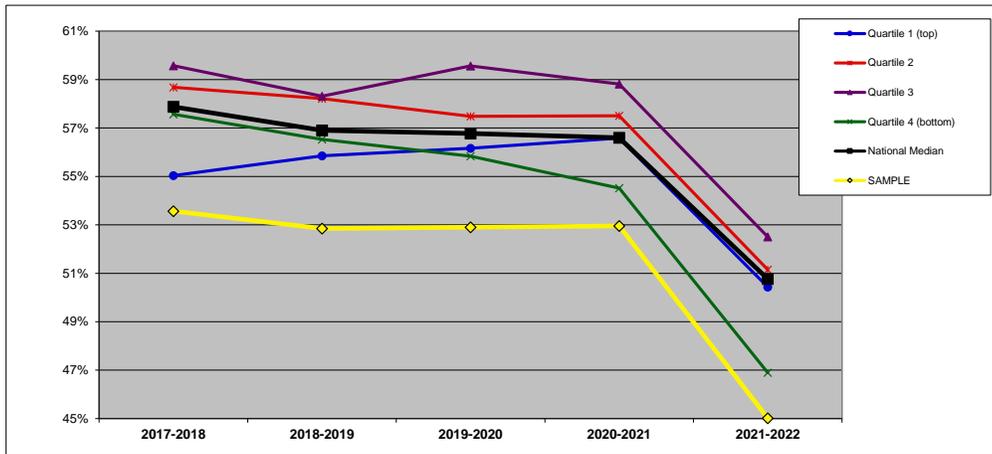
TUITION DEPENDENCY (%): BY FINANCIAL RESOURCES (17F)

DEFINITION: The percentage of total expenditures covered by total net tuition revenue. (All national and regional data are presented as medians.)

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
SAMPLE	53.6%	52.8%	52.9%	53.0%	45.0%

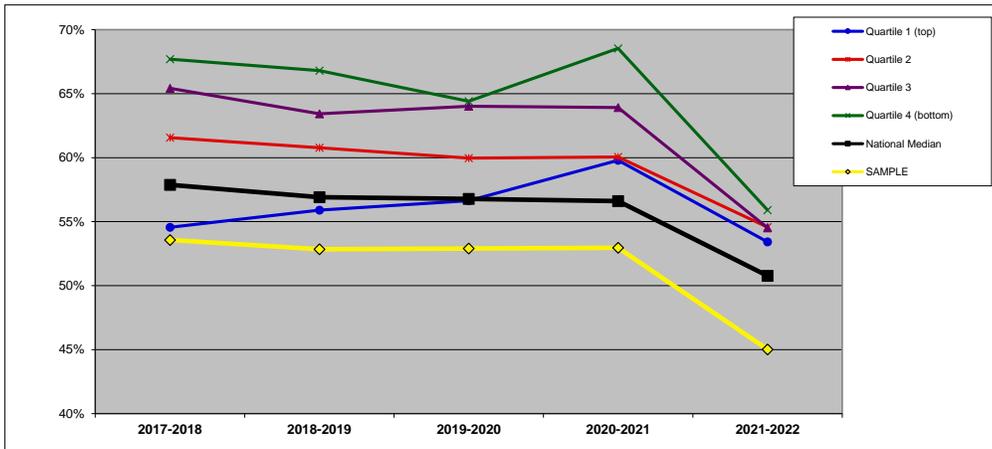
QUARTILES	
NATIONAL	3
REGIONAL	3

NATIONAL: FINANCIAL RESOURCES (n=833).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Quartile 1 (top)	55.0%	55.8%	56.2%	56.6%	50.4%
Quartile 2	58.7%	58.2%	57.5%	57.5%	51.1%
Quartile 3	59.6%	58.3%	59.6%	58.8%	52.5%
Quartile 4 (bottom)	57.6%	56.5%	55.8%	54.5%	46.9%
National Median	57.9%	56.9%	56.8%	56.6%	50.8%
SAMPLE	53.6%	52.8%	52.9%	53.0%	45.0%

MID EAST REGION: FINANCIAL RESOURCES (n=147).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Quartile 1 (top)	54.6%	55.9%	56.6%	59.8%	53.4%
Quartile 2	61.6%	60.8%	60.0%	60.0%	54.6%
Quartile 3	65.4%	63.4%	64.0%	63.9%	54.5%
Quartile 4 (bottom)	67.7%	66.8%	64.4%	68.5%	55.9%
National Median	57.9%	56.9%	56.8%	56.6%	50.8%
SAMPLE	53.6%	52.8%	52.9%	53.0%	45.0%

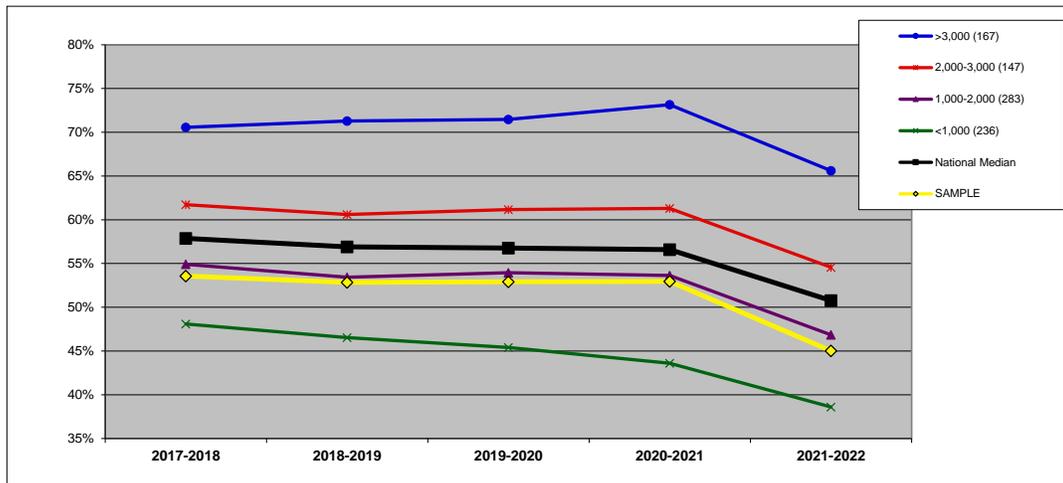
TUITION DEPENDENCY (%): BY ENROLLMENT SIZE (17S)

DEFINITION: The percentage of total expenditures covered by total net tuition revenue. (All national and regional data are presented as medians.)

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
SAMPLE	53.6%	52.8%	52.9%	53.0%	45.0%

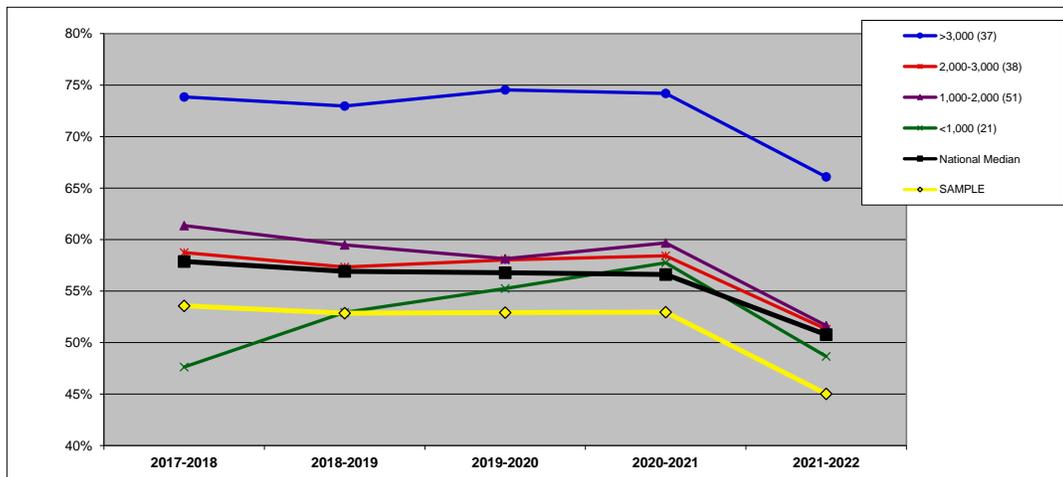
SIZE

NATIONAL: SIZE (n=833).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
>3,000 (167)	70.6%	71.3%	71.5%	73.2%	65.6%
2,000-3,000 (147)	61.7%	60.6%	61.2%	61.3%	54.6%
1,000-2,000 (283)	54.9%	53.4%	53.9%	53.6%	46.8%
<1,000 (236)	48.1%	46.5%	45.4%	43.6%	38.6%
National Median	57.9%	56.9%	56.8%	56.6%	50.8%
SAMPLE	53.6%	52.8%	52.9%	53.0%	45.0%

MID EAST REGION: SIZE (n=147).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
>3,000 (37)	73.9%	73.0%	74.5%	74.2%	66.1%
2,000-3,000 (38)	58.7%	57.3%	58.0%	58.4%	51.3%
1,000-2,000 (51)	61.4%	59.5%	58.1%	59.7%	51.6%
<1,000 (21)	47.6%	52.9%	55.3%	57.7%	48.7%
National Median	57.9%	56.9%	56.8%	56.6%	50.8%
SAMPLE	53.6%	52.8%	52.9%	53.0%	45.0%

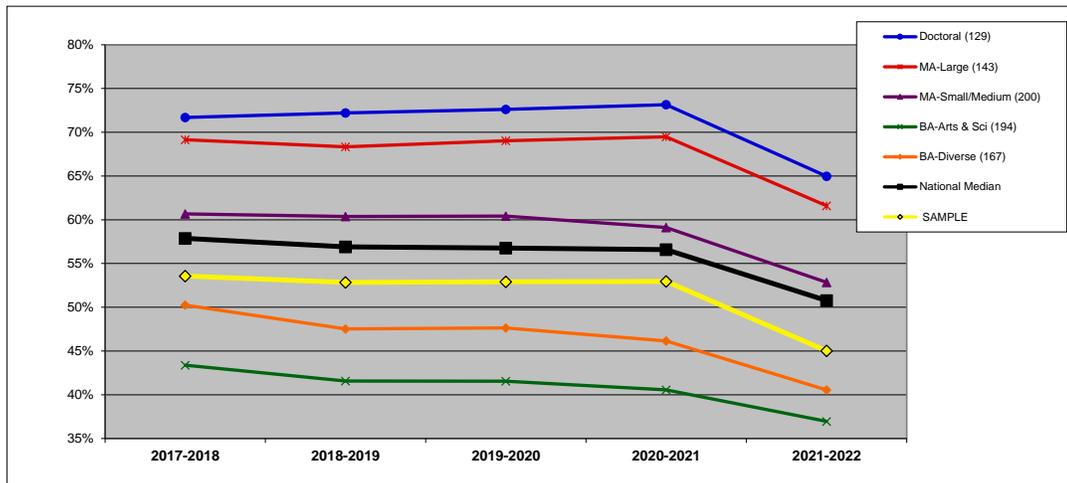
TUITION DEPENDENCY (%): BY CARNEGIE CLASSIFICATION (17C)

DEFINITION: The percentage of total expenditures covered by total net tuition revenue. See Introduction for information on the Carnegie classifications. (All national and regional data are presented as medians.)

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
SAMPLE	53.6%	52.8%	52.9%	53.0%	45.0%

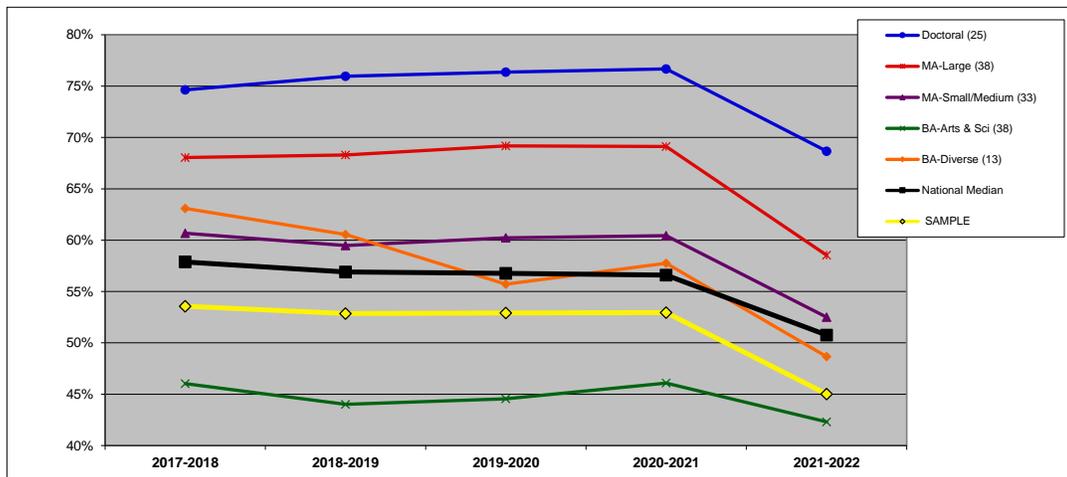
CARNEGIE MA-Larger

NATIONAL: CARNEGIE (n=833).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Doctoral (129)	71.7%	72.2%	72.6%	73.2%	65.0%
MA-Large (143)	69.1%	68.3%	69.0%	69.5%	61.6%
MA-Small/Medium (200)	60.7%	60.4%	60.4%	59.1%	52.9%
BA-Arts & Sci (194)	43.4%	41.6%	41.6%	40.6%	37.0%
BA-Diverse (167)	50.2%	47.5%	47.6%	46.1%	40.5%
National Median	57.9%	56.9%	56.8%	56.6%	50.8%
SAMPLE	53.6%	52.8%	52.9%	53.0%	45.0%

MID EAST REGION: CARNEGIE (n=147).



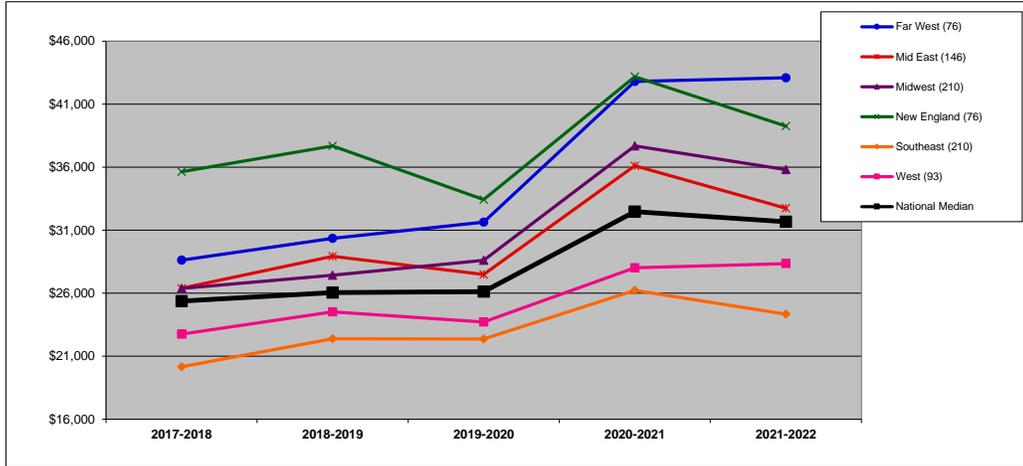
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Doctoral (25)	74.6%	76.0%	76.4%	76.7%	68.7%
MA-Large (38)	68.0%	68.3%	69.2%	69.1%	58.5%
MA-Small/Medium (33)	60.7%	59.5%	60.2%	60.4%	52.5%
BA-Arts & Sci (38)	46.0%	44.0%	44.6%	46.1%	42.3%
BA-Diverse (13)	63.1%	60.6%	55.7%	57.7%	48.7%
National Median	57.9%	56.9%	56.8%	56.6%	50.8%
SAMPLE	53.6%	52.8%	52.9%	53.0%	45.0%

ENDOWMENT ASSETS PER STUDENT (\$): BY REGION (18R)

DEFINITION: Endowment assets at the end of the fiscal year divided by total 12-month student FTE (includes undergraduate, graduate, and first-professional students).

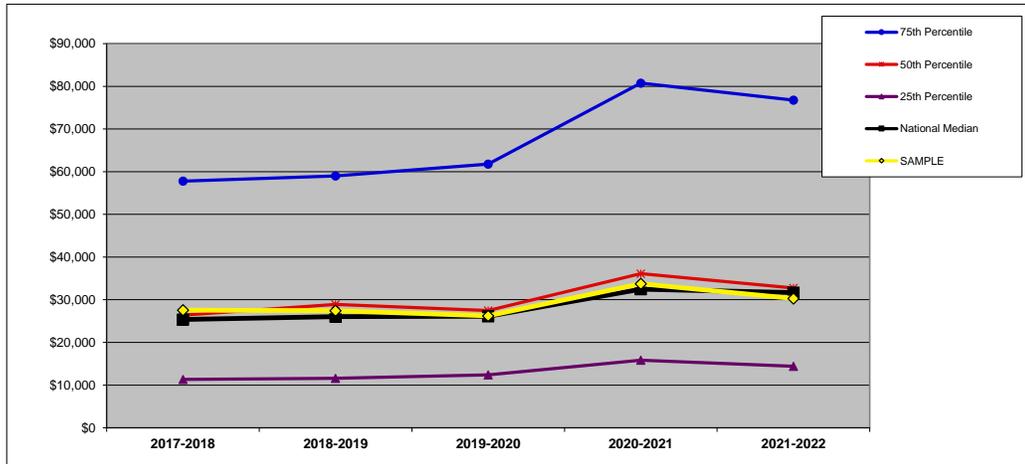
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
SAMPLE	\$ 27,577	\$ 27,423	\$ 26,231	\$ 33,737	\$ 30,271	9.8%

NATIONAL (n=811). All data on this chart are presented as medians. See Introduction for description of regions.



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Far West (76)	\$ 28,621	\$ 30,347	\$ 31,643	\$ 42,808	\$ 43,097	50.6%
Mid East (146)	\$ 26,389	\$ 28,922	\$ 27,483	\$ 36,116	\$ 32,752	24.1%
Midwest (210)	\$ 26,377	\$ 27,429	\$ 28,606	\$ 37,690	\$ 35,804	35.7%
New England (76)	\$ 35,636	\$ 37,680	\$ 33,430	\$ 43,183	\$ 39,267	10.2%
Southeast (210)	\$ 20,159	\$ 22,382	\$ 22,372	\$ 26,225	\$ 24,340	20.7%
West (93)	\$ 22,748	\$ 24,515	\$ 23,709	\$ 28,012	\$ 28,345	24.6%
National Median	\$ 25,374	\$ 26,048	\$ 26,125	\$ 32,473	\$ 31,665	24.8%

MID EAST REGION (n=146). In addition to the median, which is the 50th percentile, this chart shows the 75th and 25th percentiles for the region.



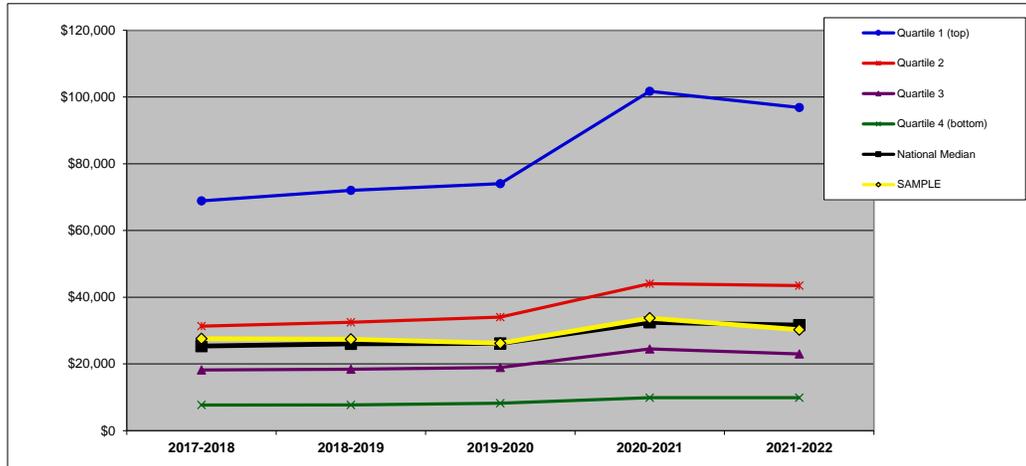
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
75th Percentile	\$ 57,784	\$ 59,019	\$ 61,759	\$ 80,755	\$ 76,741	32.8%
50th Percentile	\$ 26,389	\$ 28,922	\$ 27,483	\$ 36,116	\$ 32,752	24.1%
25th Percentile	\$ 11,332	\$ 11,616	\$ 12,395	\$ 15,832	\$ 14,403	27.1%
National Median	\$ 25,374	\$ 26,048	\$ 26,125	\$ 32,473	\$ 31,665	24.8%
SAMPLE	\$ 27,577	\$ 27,423	\$ 26,231	\$ 33,737	\$ 30,271	9.8%

ENDOWMENT ASSETS PER STUDENT (\$): BY FINANCIAL RESOURCES (18F)

DEFINITION: Endowment assets at the end of the fiscal year divided by total 12-month student FTE (includes undergraduate, graduate, and first-professional students). (All national and regional data are presented as medians.)

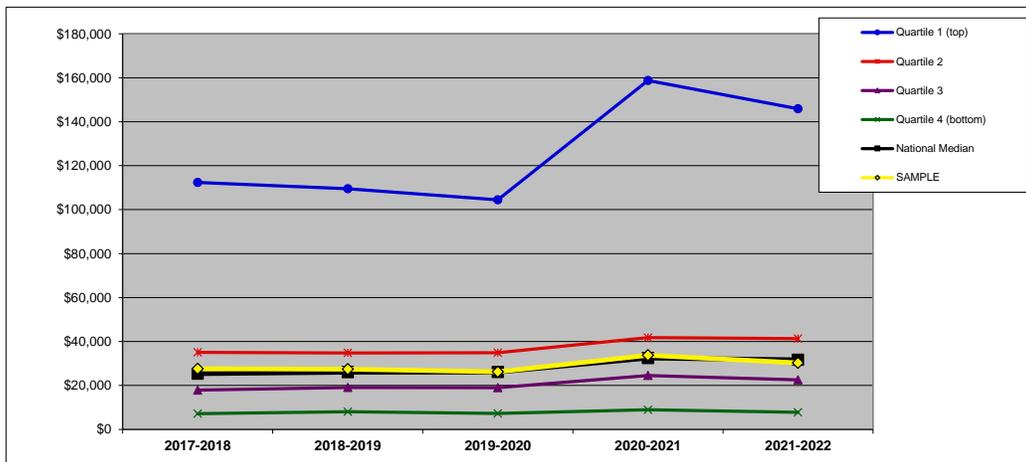
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change	QUARTILES	
SAMPLE	\$ 27,577	\$ 27,423	\$ 26,231	\$ 33,737	\$ 30,271	9.8%	NATIONAL	3
							REGIONAL	3

NATIONAL: FINANCIAL RESOURCES (n=811).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Quartile 1 (top)	\$ 68,882	\$ 72,017	\$ 74,045	\$ 101,727	\$ 96,865	40.6%
Quartile 2	\$ 31,334	\$ 32,495	\$ 34,032	\$ 44,060	\$ 43,501	38.8%
Quartile 3	\$ 18,204	\$ 18,451	\$ 18,917	\$ 24,514	\$ 23,021	26.5%
Quartile 4 (bottom)	\$ 7,697	\$ 7,749	\$ 8,211	\$ 9,876	\$ 9,896	28.6%
National Median	\$ 25,374	\$ 26,048	\$ 26,125	\$ 32,473	\$ 31,665	24.8%
SAMPLE	\$ 27,577	\$ 27,423	\$ 26,231	\$ 33,737	\$ 30,271	9.8%

MID EAST REGION: FINANCIAL RESOURCES (n=146).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Quartile 1 (top)	\$ 112,406	\$ 109,543	\$ 104,464	\$ 158,764	\$ 145,877	29.8%
Quartile 2	\$ 35,084	\$ 34,782	\$ 34,921	\$ 41,780	\$ 41,353	17.9%
Quartile 3	\$ 17,903	\$ 19,119	\$ 19,017	\$ 24,527	\$ 22,564	26.0%
Quartile 4 (bottom)	\$ 7,173	\$ 8,052	\$ 7,253	\$ 8,955	\$ 7,815	8.9%
National Median	\$ 25,374	\$ 26,048	\$ 26,125	\$ 32,473	\$ 31,665	24.8%
SAMPLE	\$ 27,577	\$ 27,423	\$ 26,231	\$ 33,737	\$ 30,271	9.8%

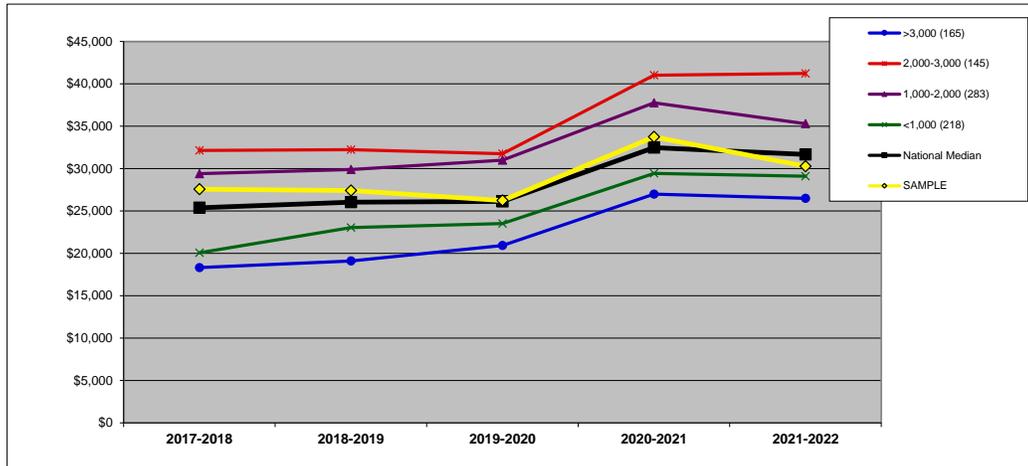
ENDOWMENT ASSETS PER STUDENT (\$): BY ENROLLMENT SIZE (18S)

DEFINITION: Endowment assets at the end of the fiscal year divided by total 12-month student FTE (includes undergraduate, graduate, and first-professional students). (All national and regional data are presented as medians.)

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
SAMPLE	\$ 27,577	\$ 27,423	\$ 26,231	\$ 33,737	\$ 30,271	9.8%

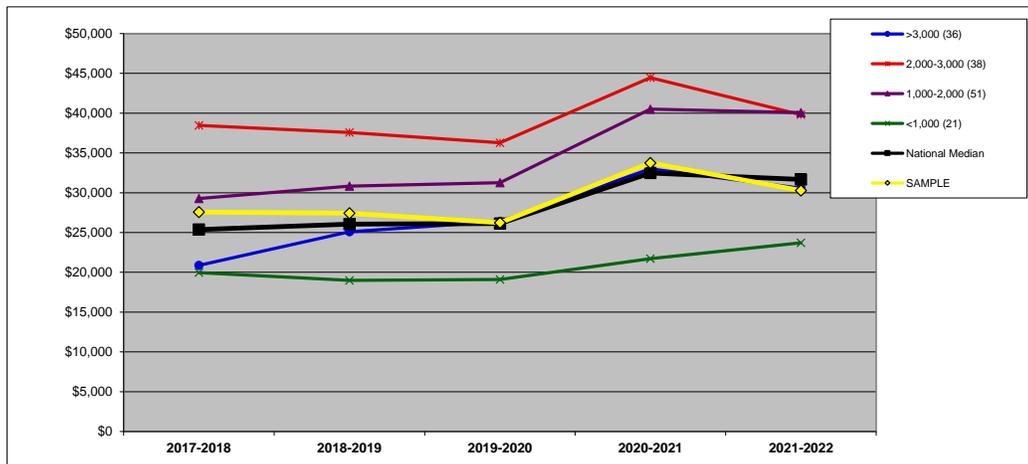
SIZE >3,000

NATIONAL: SIZE (n=811).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
>3,000 (165)	\$ 18,320	\$ 19,109	\$ 20,929	\$ 26,987	\$ 26,488	44.6%
2,000-3,000 (145)	\$ 32,138	\$ 32,221	\$ 31,752	\$ 41,027	\$ 41,227	28.3%
1,000-2,000 (283)	\$ 29,403	\$ 29,898	\$ 30,984	\$ 37,759	\$ 35,285	20.0%
<1,000 (218)	\$ 20,073	\$ 23,041	\$ 23,511	\$ 29,431	\$ 29,092	44.9%
National Median	\$ 25,374	\$ 26,048	\$ 26,125	\$ 32,473	\$ 31,665	24.8%
SAMPLE	\$ 27,577	\$ 27,423	\$ 26,231	\$ 33,737	\$ 30,271	9.8%

MID EAST REGION: SIZE (n=146).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
>3,000 (36)	\$ 20,874	\$ 25,095	\$ 26,389	\$ 32,992	\$ 30,557	46.4%
2,000-3,000 (38)	\$ 38,454	\$ 37,559	\$ 36,280	\$ 44,456	\$ 39,811	3.5%
1,000-2,000 (51)	\$ 29,272	\$ 30,837	\$ 31,270	\$ 40,507	\$ 40,071	36.9%
<1,000 (21)	\$ 19,965	\$ 18,989	\$ 19,111	\$ 21,722	\$ 23,711	18.8%
National Median	\$ 25,374	\$ 26,048	\$ 26,125	\$ 32,473	\$ 31,665	24.8%
SAMPLE	\$ 27,577	\$ 27,423	\$ 26,231	\$ 33,737	\$ 30,271	9.8%

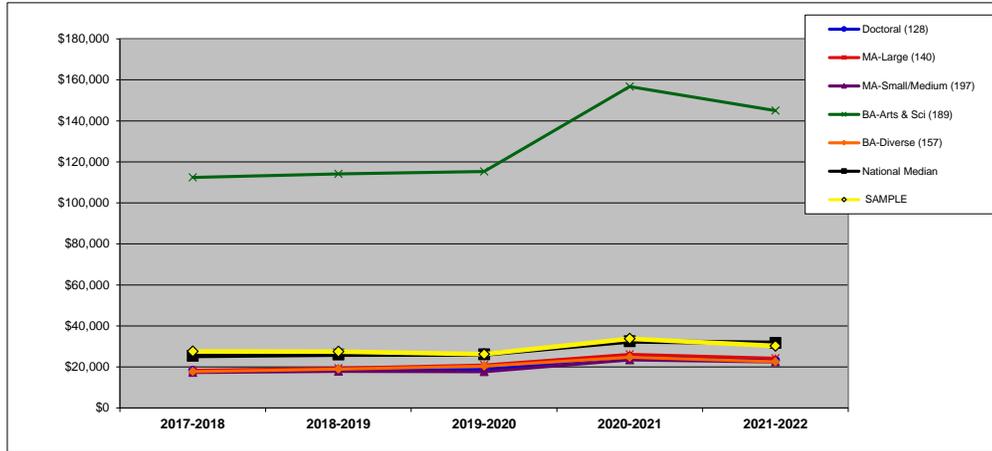
ENDOWMENT ASSETS PER STUDENT (\$): BY CARNEGIE CLASSIFICATION (18C)

DEFINITION: Endowment assets at the end of the fiscal year divided by total 12-month student FTE (includes undergraduate, graduate, and first-professional students). See Introduction for information on the Carnegie classifications. (All national and regional data are presented as medians.)

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
SAMPLE	\$ 27,577	\$ 27,423	\$ 26,231	\$ 33,737	\$ 30,271	9.8%

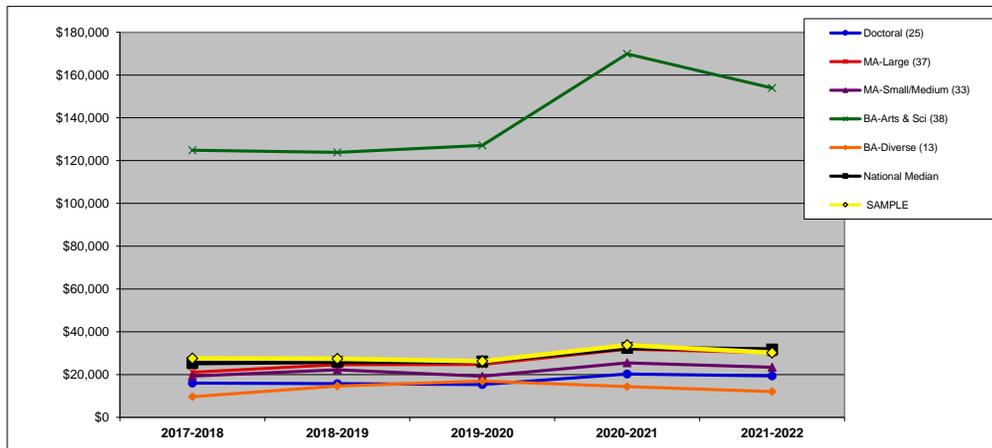
CARNEGIE MA-Larger

NATIONAL: CARNEGIE (n=811).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Doctoral (128)	\$ 18,286	\$ 18,634	\$ 18,781	\$ 24,994	\$ 23,228	27.0%
MA-Large (140)	\$ 18,317	\$ 19,384	\$ 20,856	\$ 26,119	\$ 24,204	32.1%
MA-Small/Medium (197)	\$ 17,288	\$ 17,811	\$ 17,623	\$ 23,424	\$ 22,453	29.9%
BA-Arts & Sci (189)	\$ 112,406	\$ 114,127	\$ 115,296	\$ 156,722	\$ 145,042	29.0%
BA-Diverse (157)	\$ 17,708	\$ 18,891	\$ 20,329	\$ 24,715	\$ 22,560	27.4%
National Median	\$ 25,374	\$ 26,048	\$ 26,125	\$ 32,473	\$ 31,665	24.8%
SAMPLE	\$ 27,577	\$ 27,423	\$ 26,231	\$ 33,737	\$ 30,271	9.8%

MID EAST REGION: CARNEGIE (n=146).



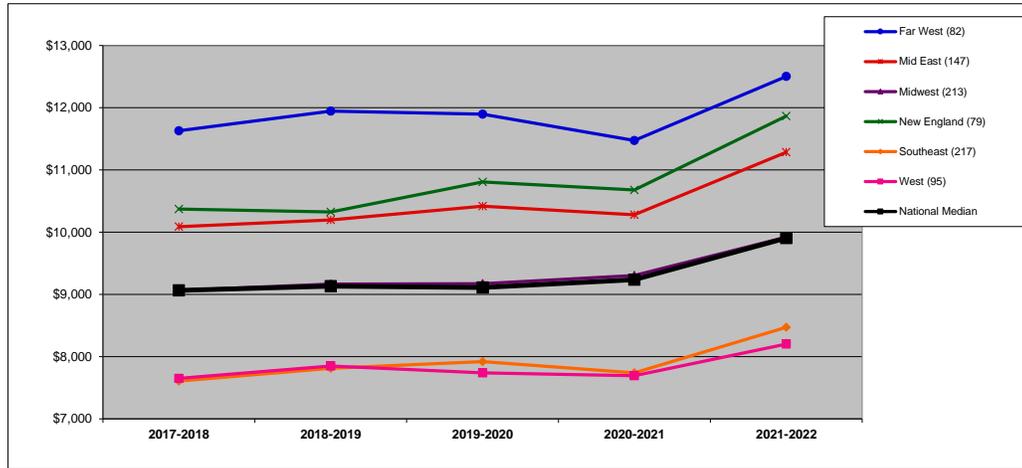
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Doctoral (25)	\$ 16,000	\$ 15,776	\$ 15,332	\$ 20,259	\$ 19,333	20.8%
MA-Large (37)	\$ 21,070	\$ 24,595	\$ 24,703	\$ 31,874	\$ 30,271	43.7%
MA-Small/Medium (33)	\$ 19,272	\$ 22,203	\$ 19,230	\$ 25,450	\$ 23,447	21.7%
BA-Arts & Sci (38)	\$ 124,887	\$ 123,849	\$ 127,102	\$ 169,880	\$ 153,900	23.2%
BA-Diverse (13)	\$ 9,633	\$ 14,590	\$ 16,975	\$ 14,338	\$ 12,009	24.7%
National Median	\$ 25,374	\$ 26,048	\$ 26,125	\$ 32,473	\$ 31,665	24.8%
SAMPLE	\$ 27,577	\$ 27,423	\$ 26,231	\$ 33,737	\$ 30,271	9.8%

INSTRUCTIONAL EXPENSE PER STUDENT (\$): BY REGION (19R)

DEFINITION: Total instructional expenditures divided by total 12-month student FTE (includes undergraduate, graduate, and first-professional students).

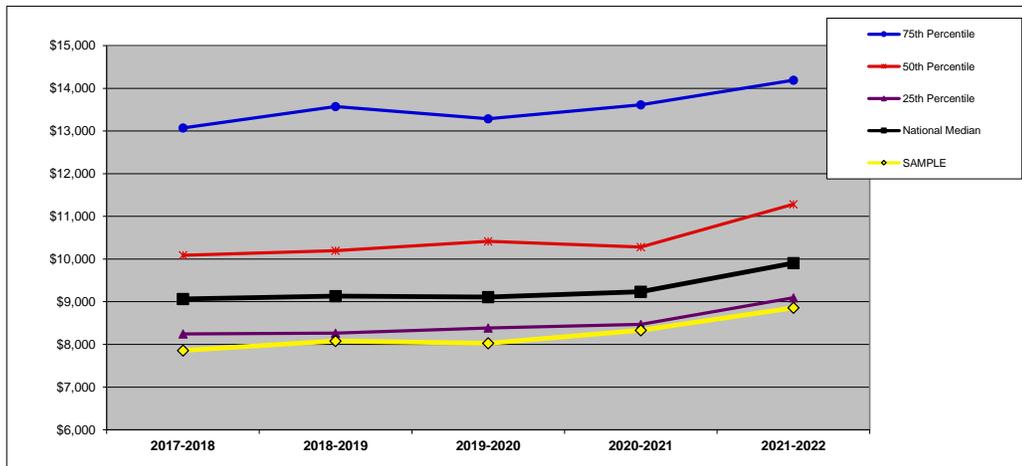
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
SAMPLE	\$ 7,859	\$ 8,079	\$ 8,025	\$ 8,331	\$ 8,857	12.7%

NATIONAL (n=833). All data on this chart are presented as medians. See Introduction for description of regions.



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Far West (82)	\$ 11,630	\$ 11,947	\$ 11,898	\$ 11,474	\$ 12,503	7.5%
Mid East (147)	\$ 10,088	\$ 10,197	\$ 10,417	\$ 10,280	\$ 11,285	11.9%
Midwest (213)	\$ 9,065	\$ 9,165	\$ 9,173	\$ 9,304	\$ 9,921	9.4%
New England (79)	\$ 10,371	\$ 10,325	\$ 10,807	\$ 10,678	\$ 11,866	14.4%
Southeast (217)	\$ 7,608	\$ 7,814	\$ 7,922	\$ 7,740	\$ 8,472	11.4%
West (95)	\$ 7,651	\$ 7,850	\$ 7,738	\$ 7,695	\$ 8,202	7.2%
National Median	\$ 9,065	\$ 9,132	\$ 9,110	\$ 9,236	\$ 9,906	9.3%

MID EAST REGION (n=147). In addition to the median, which is the 50th percentile, this chart shows the 75th and 25th percentiles for the region.



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
75th Percentile	\$ 13,071	\$ 13,573	\$ 13,288	\$ 13,611	\$ 14,191	8.6%
50th Percentile	\$ 10,088	\$ 10,197	\$ 10,417	\$ 10,280	\$ 11,285	11.9%
25th Percentile	\$ 8,246	\$ 8,266	\$ 8,384	\$ 8,468	\$ 9,094	10.3%
National Median	\$ 9,065	\$ 9,132	\$ 9,110	\$ 9,236	\$ 9,906	9.3%
SAMPLE	\$ 7,859	\$ 8,079	\$ 8,025	\$ 8,331	\$ 8,857	12.7%

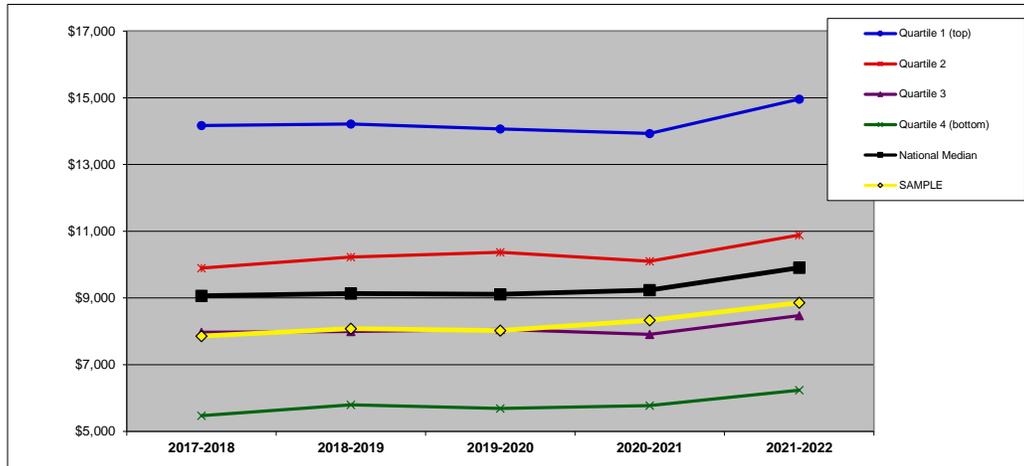
INSTRUCTIONAL EXPENSE PER STUDENT (\$): BY FINANCIAL RESOURCES (19F)

DEFINITION: Total instructional expenditures divided by total 12-month student FTE (includes undergraduate, graduate, and first-professional students). (All national and regional data are presented as medians.)

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
SAMPLE	\$ 7,859	\$ 8,079	\$ 8,025	\$ 8,331	\$ 8,857	12.7%

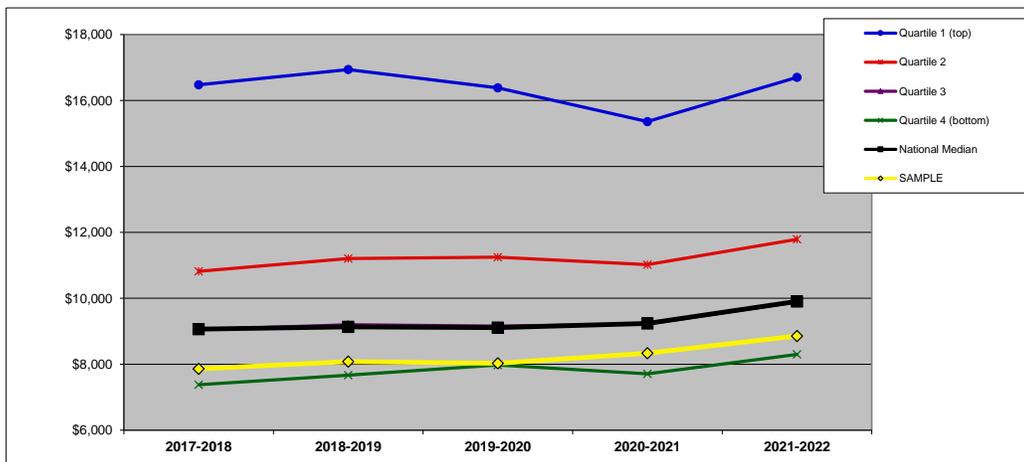
QUARTILES	
NATIONAL	3
REGIONAL	3

NATIONAL: FINANCIAL RESOURCES (n=833).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Quartile 1 (top)	\$ 14,168	\$ 14,213	\$ 14,067	\$ 13,930	\$ 14,959	5.6%
Quartile 2	\$ 9,895	\$ 10,227	\$ 10,369	\$ 10,099	\$ 10,885	10.0%
Quartile 3	\$ 7,971	\$ 7,995	\$ 8,058	\$ 7,909	\$ 8,472	6.3%
Quartile 4 (bottom)	\$ 5,472	\$ 5,795	\$ 5,687	\$ 5,773	\$ 6,236	14.0%
National Median	\$ 9,065	\$ 9,132	\$ 9,110	\$ 9,236	\$ 9,906	9.3%
SAMPLE	\$ 7,859	\$ 8,079	\$ 8,025	\$ 8,331	\$ 8,857	12.7%

MID EAST REGION: FINANCIAL RESOURCES (n=147).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Quartile 1 (top)	\$ 16,474	\$ 16,937	\$ 16,382	\$ 15,361	\$ 16,702	1.4%
Quartile 2	\$ 10,818	\$ 11,204	\$ 11,247	\$ 11,019	\$ 11,789	9.0%
Quartile 3	\$ 9,049	\$ 9,195	\$ 9,159	\$ 9,218	\$ 9,890	9.3%
Quartile 4 (bottom)	\$ 7,379	\$ 7,666	\$ 7,975	\$ 7,711	\$ 8,298	12.5%
National Median	\$ 9,065	\$ 9,132	\$ 9,110	\$ 9,236	\$ 9,906	9.3%
SAMPLE	\$ 7,859	\$ 8,079	\$ 8,025	\$ 8,331	\$ 8,857	12.7%

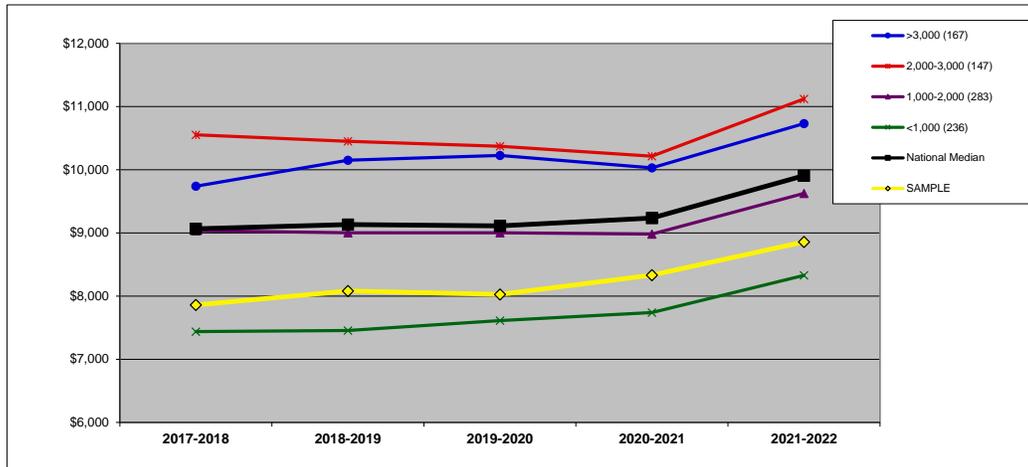
INSTRUCTIONAL EXPENSE PER STUDENT (\$): BY ENROLLMENT SIZE (19S)

DEFINITION: Total instructional expenditures divided by total 12-month student FTE (includes undergraduate, graduate, and first-professional students). (All national and regional data are presented as medians.)

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
SAMPLE	\$ 7,859	\$ 8,079	\$ 8,025	\$ 8,331	\$ 8,857	12.7%

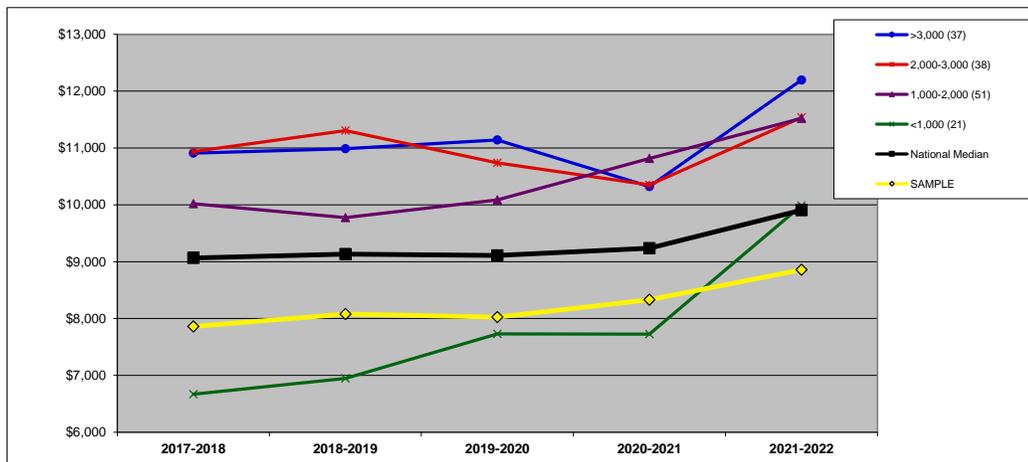
SIZE >3,000

NATIONAL: SIZE (n=833).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
>3,000 (167)	\$ 9,739	\$ 10,150	\$ 10,227	\$ 10,031	\$ 10,730	10.2%
2,000-3,000 (147)	\$ 10,553	\$ 10,451	\$ 10,372	\$ 10,214	\$ 11,121	5.4%
1,000-2,000 (283)	\$ 9,034	\$ 9,002	\$ 9,001	\$ 8,981	\$ 9,626	6.5%
<1,000 (236)	\$ 7,438	\$ 7,456	\$ 7,613	\$ 7,739	\$ 8,328	12.0%
National Median	\$ 9,065	\$ 9,132	\$ 9,110	\$ 9,236	\$ 9,906	9.3%
SAMPLE	\$ 7,859	\$ 8,079	\$ 8,025	\$ 8,331	\$ 8,857	12.7%

MID EAST REGION: SIZE (n=147).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
>3,000 (37)	\$ 10,909	\$ 10,987	\$ 11,142	\$ 10,322	\$ 12,196	11.8%
2,000-3,000 (38)	\$ 10,938	\$ 11,304	\$ 10,737	\$ 10,350	\$ 11,537	5.5%
1,000-2,000 (51)	\$ 10,019	\$ 9,775	\$ 10,088	\$ 10,816	\$ 11,521	15.0%
<1,000 (21)	\$ 6,669	\$ 6,948	\$ 7,730	\$ 7,725	\$ 9,987	49.8%
National Median	\$ 9,065	\$ 9,132	\$ 9,110	\$ 9,236	\$ 9,906	9.3%
SAMPLE	\$ 7,859	\$ 8,079	\$ 8,025	\$ 8,331	\$ 8,857	12.7%

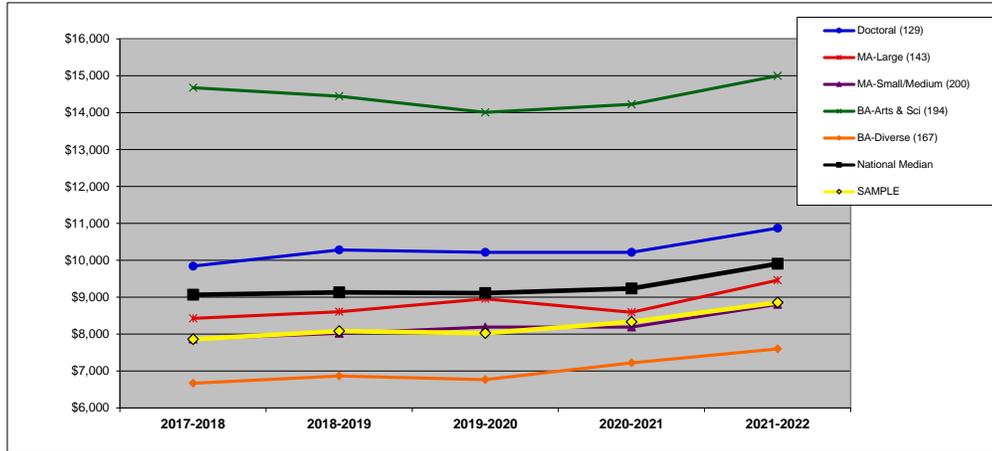
INSTRUCTIONAL EXPENSE PER STUDENT (\$): BY CARNEGIE CLASSIFICATION (19C)

DEFINITION: Total instructional expenditures divided by total 12-month student FTE (includes undergraduate, graduate, and first-professional students). See Introduction for information on the Carnegie classifications. (All national and regional data are presented as medians.)

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
SAMPLE	\$ 7,859	\$ 8,079	\$ 8,025	\$ 8,331	\$ 8,857	12.7%

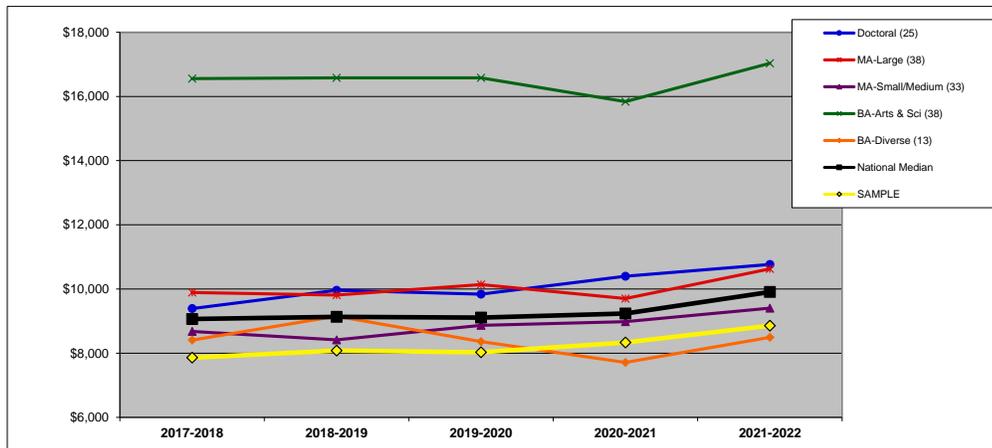
CARNEGIE MA-Larger

NATIONAL: CARNEGIE (n=833).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Doctoral (129)	\$ 9,843	\$ 10,279	\$ 10,215	\$ 10,214	\$ 10,871	10.4%
MA-Large (143)	\$ 8,427	\$ 8,607	\$ 8,958	\$ 8,592	\$ 9,461	12.3%
MA-Small/Medium (200)	\$ 7,867	\$ 8,020	\$ 8,193	\$ 8,193	\$ 8,806	11.9%
BA-Arts & Sci (194)	\$ 14,675	\$ 14,446	\$ 14,008	\$ 14,229	\$ 14,998	2.2%
BA-Diverse (167)	\$ 6,669	\$ 6,866	\$ 6,766	\$ 7,219	\$ 7,600	14.0%
National Median	\$ 9,065	\$ 9,132	\$ 9,110	\$ 9,236	\$ 9,906	9.3%
SAMPLE	\$ 7,859	\$ 8,079	\$ 8,025	\$ 8,331	\$ 8,857	12.7%

MID EAST REGION: CARNEGIE (n=147).



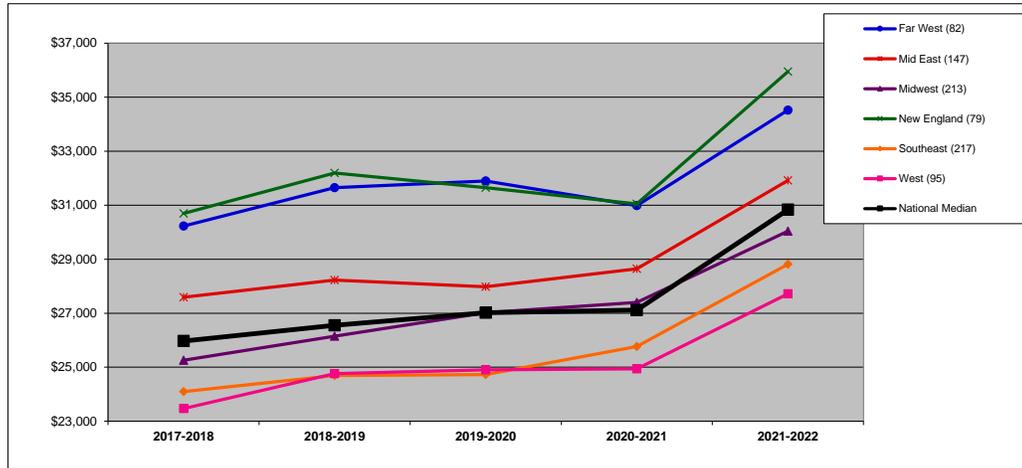
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Doctoral (25)	\$ 9,389	\$ 9,957	\$ 9,840	\$ 10,394	\$ 10,765	14.7%
MA-Large (38)	\$ 9,892	\$ 9,811	\$ 10,138	\$ 9,702	\$ 10,627	7.4%
MA-Small/Medium (33)	\$ 8,677	\$ 8,415	\$ 8,867	\$ 8,984	\$ 9,403	8.4%
BA-Arts & Sci (38)	\$ 16,556	\$ 16,580	\$ 16,579	\$ 15,838	\$ 17,033	2.9%
BA-Diverse (13)	\$ 8,404	\$ 9,152	\$ 8,362	\$ 7,711	\$ 8,493	1.1%
National Median	\$ 9,065	\$ 9,132	\$ 9,110	\$ 9,236	\$ 9,906	9.3%
SAMPLE	\$ 7,859	\$ 8,079	\$ 8,025	\$ 8,331	\$ 8,857	12.7%

TOTAL EXPENSE PER STUDENT (\$): BY REGION (20R)

DEFINITION: Total expenditures divided by total 12-month student FTE (includes undergraduate, graduate, and first-professional students).

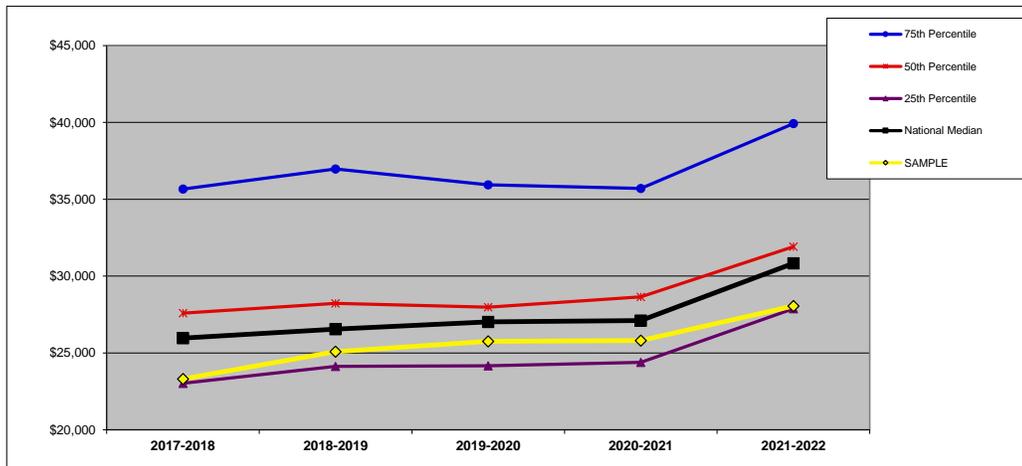
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
SAMPLE	\$ 23,308	\$ 25,083	\$ 25,751	\$ 25,806	\$ 28,058	20.4%

NATIONAL (n=833). All data on this chart are presented as medians. See Introduction for description of regions.



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Far West (82)	\$ 30,227	\$ 31,649	\$ 31,896	\$ 30,984	\$ 34,520	14.2%
Mid East (147)	\$ 27,591	\$ 28,225	\$ 27,976	\$ 28,647	\$ 31,917	15.7%
Midwest (213)	\$ 25,257	\$ 26,150	\$ 27,021	\$ 27,396	\$ 30,038	18.9%
New England (79)	\$ 30,694	\$ 32,194	\$ 31,652	\$ 31,051	\$ 35,946	17.1%
Southeast (217)	\$ 24,095	\$ 24,692	\$ 24,726	\$ 25,770	\$ 28,810	19.6%
West (95)	\$ 23,466	\$ 24,763	\$ 24,903	\$ 24,939	\$ 27,717	18.1%
National Median	\$ 25,968	\$ 26,549	\$ 27,021	\$ 27,114	\$ 30,833	18.7%

MID EAST REGION (n=147). In addition to the median, which is the 50th percentile, this chart shows the 75th and 25th percentiles for the region.



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
75th Percentile	\$ 35,665	\$ 36,980	\$ 35,949	\$ 35,702	\$ 39,928	12.0%
50th Percentile	\$ 27,591	\$ 28,225	\$ 27,976	\$ 28,647	\$ 31,917	15.7%
25th Percentile	\$ 23,026	\$ 24,124	\$ 24,159	\$ 24,388	\$ 27,881	21.1%
National Median	\$ 25,968	\$ 26,549	\$ 27,021	\$ 27,114	\$ 30,833	18.7%
SAMPLE	\$ 23,308	\$ 25,083	\$ 25,751	\$ 25,806	\$ 28,058	20.4%

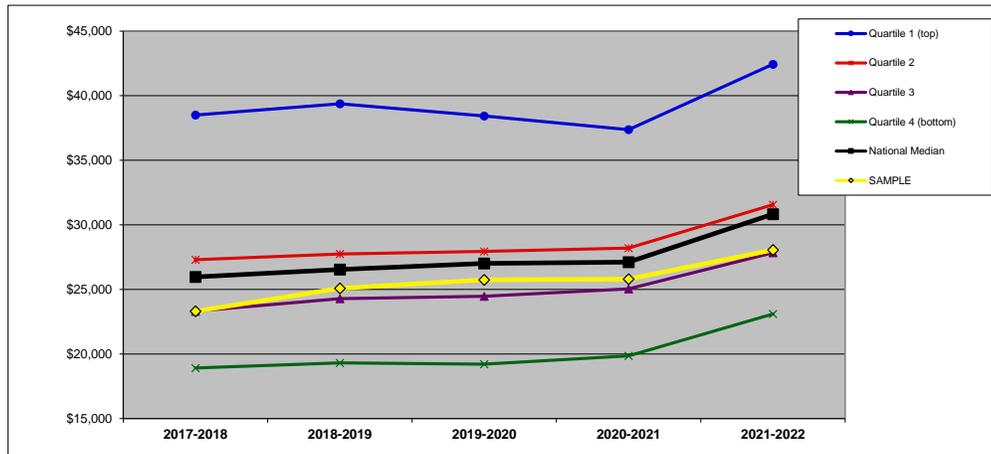
TOTAL EXPENSE PER STUDENT (\$): BY FINANCIAL RESOURCES (20F)

DEFINITION: Total expenditures divided by total 12-month student FTE (includes undergraduate, graduate, and first-professional students). (All national and regional data are presented as medians.)

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
SAMPLE	\$ 23,308	\$ 25,083	\$ 25,751	\$ 25,806	\$ 28,058	20.4%

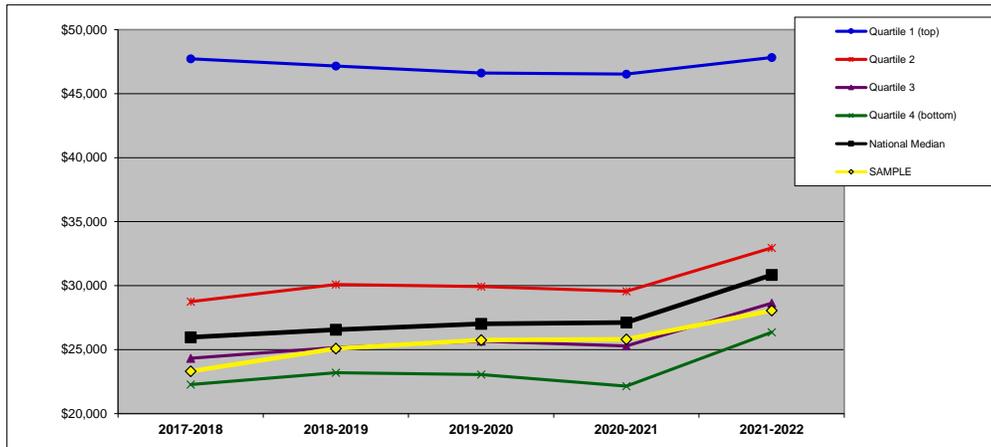
QUARTILES	
NATIONAL	3
REGIONAL	3

NATIONAL: FINANCIAL RESOURCES (n=833).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Quartile 1 (top)	\$ 38,510	\$ 39,378	\$ 38,427	\$ 37,370	\$ 42,440	10.2%
Quartile 2	\$ 27,300	\$ 27,751	\$ 27,940	\$ 28,195	\$ 31,564	15.6%
Quartile 3	\$ 23,320	\$ 24,293	\$ 24,475	\$ 25,047	\$ 27,839	19.4%
Quartile 4 (bottom)	\$ 18,917	\$ 19,318	\$ 19,212	\$ 19,854	\$ 23,100	22.1%
National Median	\$ 25,968	\$ 26,549	\$ 27,021	\$ 27,114	\$ 30,833	18.7%
SAMPLE	\$ 23,308	\$ 25,083	\$ 25,751	\$ 25,806	\$ 28,058	20.4%

MID EAST REGION: FINANCIAL RESOURCES (n=147).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Quartile 1 (top)	\$ 47,717	\$ 47,160	\$ 46,610	\$ 46,529	\$ 47,824	0.2%
Quartile 2	\$ 28,750	\$ 30,093	\$ 29,930	\$ 29,556	\$ 32,948	14.6%
Quartile 3	\$ 24,324	\$ 25,167	\$ 25,667	\$ 25,290	\$ 28,628	17.7%
Quartile 4 (bottom)	\$ 22,276	\$ 23,202	\$ 23,049	\$ 22,147	\$ 26,357	18.3%
National Median	\$ 25,968	\$ 26,549	\$ 27,021	\$ 27,114	\$ 30,833	18.7%
SAMPLE	\$ 23,308	\$ 25,083	\$ 25,751	\$ 25,806	\$ 28,058	20.4%

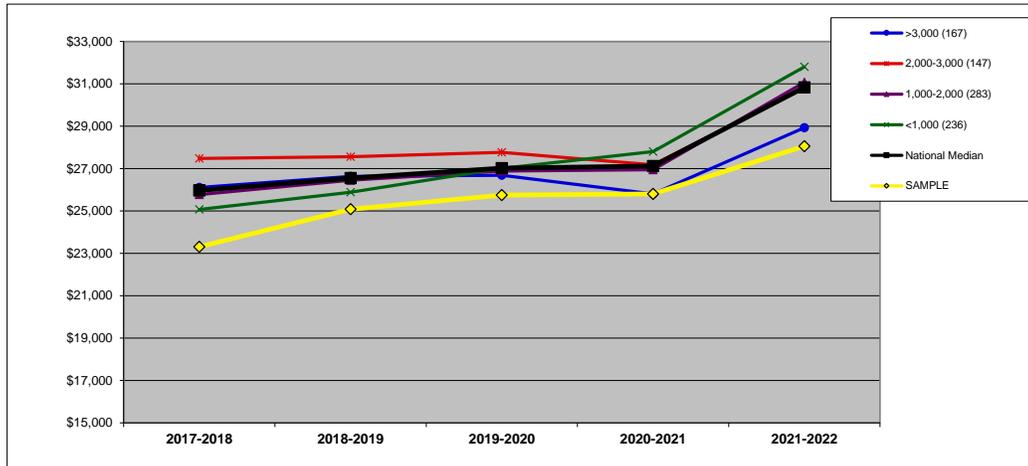
TOTAL EXPENSE PER STUDENT (\$): BY ENROLLMENT SIZE (20S)

DEFINITION: Total expenditures divided by total 12-month student FTE (includes undergraduate, graduate, and first-professional students). (All national and regional data are presented as medians.)

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
SAMPLE	\$ 23,308	\$ 25,083	\$ 25,751	\$ 25,806	\$ 28,058	20.4%

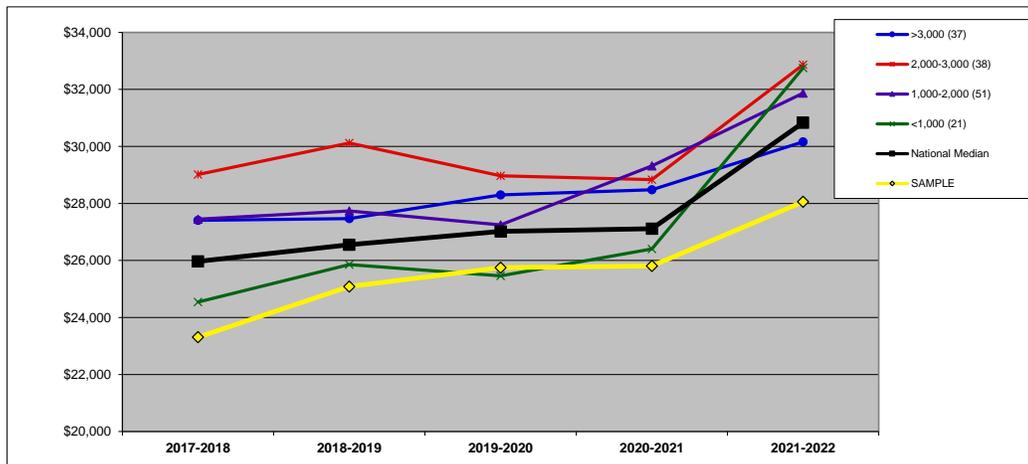
SIZE >3,000

NATIONAL: SIZE (n=833).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
>3,000 (167)	\$ 26,111	\$ 26,628	\$ 26,684	\$ 25,806	\$ 28,931	10.8%
2,000-3,000 (147)	\$ 27,481	\$ 27,564	\$ 27,770	\$ 27,178	\$ 30,804	12.1%
1,000-2,000 (283)	\$ 25,772	\$ 26,451	\$ 26,880	\$ 26,950	\$ 31,072	20.6%
<1,000 (236)	\$ 25,071	\$ 25,886	\$ 27,009	\$ 27,800	\$ 31,802	26.8%
National Median	\$ 25,968	\$ 26,549	\$ 27,021	\$ 27,114	\$ 30,833	18.7%
SAMPLE	\$ 23,308	\$ 25,083	\$ 25,751	\$ 25,806	\$ 28,058	20.4%

MID EAST REGION: SIZE (n=147).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
>3,000 (37)	\$ 27,408	\$ 27,467	\$ 28,301	\$ 28,483	\$ 30,160	10.0%
2,000-3,000 (38)	\$ 29,016	\$ 30,120	\$ 28,972	\$ 28,835	\$ 32,865	13.3%
1,000-2,000 (51)	\$ 27,450	\$ 27,737	\$ 27,247	\$ 29,320	\$ 31,868	16.1%
<1,000 (21)	\$ 24,541	\$ 25,857	\$ 25,463	\$ 26,401	\$ 32,753	33.5%
National Median	\$ 25,968	\$ 26,549	\$ 27,021	\$ 27,114	\$ 30,833	18.7%
SAMPLE	\$ 23,308	\$ 25,083	\$ 25,751	\$ 25,806	\$ 28,058	20.4%

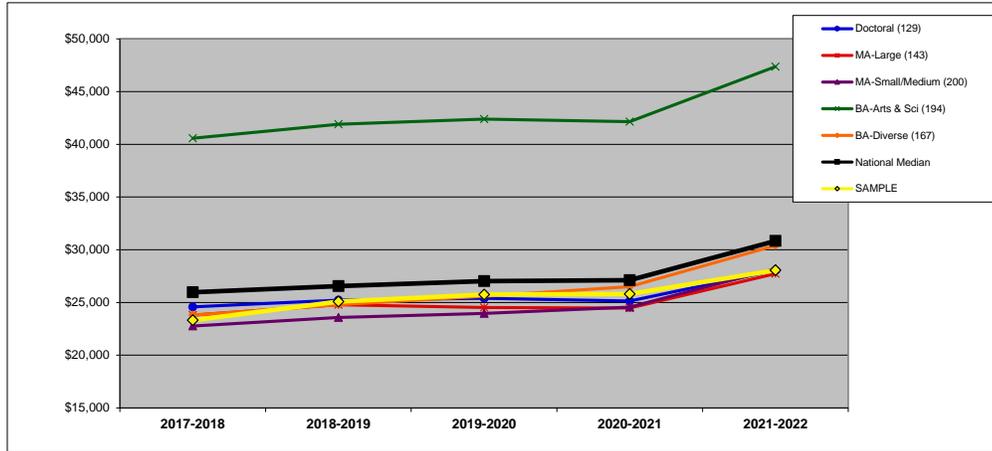
TOTAL EXPENSE PER STUDENT (\$): BY CARNEGIE CLASSIFICATION (20C)

DEFINITION: Total expenditures divided by total 12-month student FTE (includes undergraduate, graduate, and first-professional students). See Introduction for information on the Carnegie classifications. (All national and regional data are presented as medians.)

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
SAMPLE	\$ 23,308	\$ 25,083	\$ 25,751	\$ 25,806	\$ 28,058	20.4%

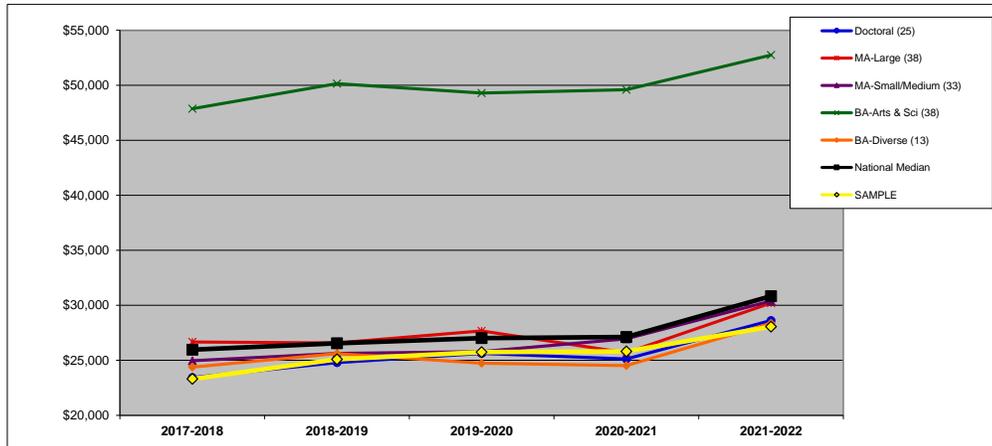
CARNEGIE MA-Larger

NATIONAL: CARNEGIE (n=833).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Doctoral (129)	\$ 24,583	\$ 25,227	\$ 25,391	\$ 25,131	\$ 28,042	14.1%
MA-Large (143)	\$ 23,801	\$ 24,783	\$ 24,520	\$ 24,473	\$ 27,730	16.5%
MA-Small/Medium (200)	\$ 22,767	\$ 23,570	\$ 23,961	\$ 24,564	\$ 28,205	23.9%
BA-Arts & Sci (194)	\$ 40,574	\$ 41,902	\$ 42,384	\$ 42,146	\$ 47,362	16.7%
BA-Diverse (167)	\$ 23,802	\$ 24,779	\$ 25,593	\$ 26,500	\$ 30,402	27.7%
National Median	\$ 25,968	\$ 26,549	\$ 27,021	\$ 27,114	\$ 30,833	18.7%
SAMPLE	\$ 23,308	\$ 25,083	\$ 25,751	\$ 25,806	\$ 28,058	20.4%

MID EAST REGION: CARNEGIE (n=147).



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Y1 to Y5 Change
Doctoral (25)	\$ 23,437	\$ 24,785	\$ 25,634	\$ 25,131	\$ 28,620	22.1%
MA-Large (38)	\$ 26,670	\$ 26,592	\$ 27,680	\$ 25,688	\$ 30,205	13.3%
MA-Small/Medium (33)	\$ 24,965	\$ 25,625	\$ 25,804	\$ 26,950	\$ 30,396	21.8%
BA-Arts & Sci (38)	\$ 47,863	\$ 50,153	\$ 49,292	\$ 49,590	\$ 52,744	10.2%
BA-Diverse (13)	\$ 24,383	\$ 25,610	\$ 24,732	\$ 24,525	\$ 28,362	16.3%
National Median	\$ 25,968	\$ 26,549	\$ 27,021	\$ 27,114	\$ 30,833	18.7%
SAMPLE	\$ 23,308	\$ 25,083	\$ 25,751	\$ 25,806	\$ 28,058	20.4%

DATA INFORMATION: DEFINITIONS, IPEDS SOURCES, AND FORMULAS

To use this appendix, visit <http://nces.ed.gov/ipeds/datacenter/> and follow these steps:

- select "Compare Institutions"
- enter your institution's name
- select "Continue" to see variables

11) TUITION PRICE (\$)

Definition: The published price of tuition and fees for full-time, first-time degree-seeking undergraduate students.

IPEDS: Student Charges
Price of attendance for full-time, first-time undergraduate students (academic year programs)
Tuition and fees: 2006-07 to current year
Published in-state tuition and fees (Current year)

12) TOTAL INSTITUTIONAL AID PER STUDENT (\$)

Definition: The total amount of institutional student aid (funded and unfunded) divided by total 12-month student FTE.

IPEDS: Finance
Private not-for-profit institutions or Public institutions using FASB
Student grants
Institutional grants (funded)
Institutional grants (unfunded)

Frequently used/Derived variables
12-month enrollment
Unduplicated headcount and FTE
12-month full-time equivalent enrollment

Formula:
$$\frac{\text{Institutional grants (funded)} + \text{Institutional grants (unfunded)}}{12\text{-month FTE}}$$

13) UNFUNDED INSTITUTIONAL AID PER STUDENT (\$)

Definition: The amount of unfunded institutional student aid divided by total 12-month student FTE.

IPEDS: Finance
Private not-for-profit institutions or Public institutions using FASB
Student grants
Institutional grants (unfunded)

Frequently used/Derived variables
12-month enrollment
Unduplicated headcount and FTE
12-month full-time equivalent enrollment

Formula:
$$\frac{\text{Institutional grants (unfunded)}}{12\text{-month FTE}}$$

14) AVERAGE INSTITUTIONAL AID FOR FIRST-YEAR STUDENTS (\$)

Definition: The average amount of institutional financial aid given to full-time, first-time degree-seeking undergraduate students receiving aid.

IPEDS: Student Financial Aid and Net Price
Student financial aid
Financial aid to full-time, first-time degree/certificate-seeking undergraduate students
Average amount of institutional grant aid awarded to full-time first-time undergraduates

15) NET TUITION REVENUE PER STUDENT (\$)

Definition: Total tuition and fee revenue less institutional financial aid (funded and unfunded) divided by total 12-month student FTE.

IPEDS: Finance
Private not-for-profit institutions or Public institutions using FASB
Student grants
Allowances applied to tuition and fees

Finance
Private not-for-profit institutions or Public institutions using FASB
Revenues and investment return
Tuition and fees

Frequently used/Derived variables
12-month enrollment
Unduplicated headcount and FTE
12-month full-time equivalent enrollment

Formula:
$$\frac{(\text{Total tuition and fees} + \text{Total allowance applied to tuition and fees}) - (\text{Institutional grants-funded} + \text{Institutional grants-unfunded})}{12\text{-month FTE}}$$

16) DISCOUNT RATE (%)

Definition: Total institutional financial aid (funded and unfunded) for undergraduate and graduate students divided by total tuition and fee revenue.

IPEDS: Finance
Private not-for-profit institutions or Public institutions using FASB
Student grants
Institutional grants (funded)
Institutional grants (unfunded)
Allowances applied to tuition and fees

Finance
Private not-for-profit institutions or Public institutions using FASB
Revenues and investment return
Tuition and fees

Formula:
$$\frac{\text{Institutional grants (funded)} + \text{Institutional grants (unfunded)}}{\text{Total tuition and fees} + \text{Total allowance applied to tuition and fees}}$$

17) TUITION DEPENDENCY (%)

Definition: The percentage of total expenditures covered by total net tuition revenue.

IPEDS: Finance
Private not-for-profit institutions or Public institutions using FASB
Student grants

Institutional grants (funded)
Institutional grants (unfunded)
Allowances applied to tuition and fees

Finance
Private not-for-profit institutions or Public institutions using FASB
Revenues and investment return
Tuition and fees

Finance
Private not-for-profit institutions or Public institutions using FASB
Expenses and salaries and wages by function and total expenses by natural classification: Fiscal years 2016 to current year
Total expenses-Total amount

Formula:
$$\frac{(\text{Total tuition and fees} + \text{Total allowance applied to tuition and fees}) - (\text{Institutional grants-funded} + \text{Institutional grants-unfunded})}{\text{Total expenses}}$$

18) ENDOWMENT ASSETS PER STUDENT (\$)

Definition: Endowment Assets at the end of the fiscal year divided by total 12-month student FTE.

IPEDS: Finance
Private not-for-profit institutions or Public institutions using FASB
Endowment assets

Value of endowment assets at the end of the fiscal year

Frequently used/Derived variables
12-month enrollment
Unduplicated headcount and FTE
12-month full-time equivalent enrollment

Formula:
$$\frac{\text{Endowment Assets}}{\text{12-month FTE}}$$

19) INSTRUCTIONAL EXPENSE PER STUDENT (\$)

Definition: Total instructional expenditures divided by total 12-month student FTE.

IPEDS: Finance
Private not-for-profit institutions or Public institutions using FASB
Expenses and salaries and wages by function and total expenses by natural classification: Fiscal years 2016 to current year
Instruction-Total amount

Frequently used/Derived variables
12-month enrollment
Unduplicated headcount and FTE
12-month full-time equivalent enrollment

Formula:
$$\frac{\text{Total instructional expenditures}}{\text{12-month FTE}}$$

20) TOTAL EXPENSE PER STUDENT (\$)

Definition: Total expenditures divided by total 12-month student FTE.

IPEDS: Finance

Private not-for-profit institutions or Public institutions using FASB

Expenses and salaries and wages by function and total expenses by natural classification: Fiscal years 2016 to current year

Total expenses-Total amount

Frequently used/Derived variables

12-month enrollment

Unduplicated headcount and FTE

12-month full-time equivalent enrollment

Formula:
$$\frac{\text{Total expenditures}}{\text{12-month FTE}}$$